

Funding Org  
21065100

|                                    | 2024                              | 2025                                |
|------------------------------------|-----------------------------------|-------------------------------------|
|                                    | Paramedic<br>Start<br>EMS T2      | Paramedic<br>Start<br>EMS T2        |
|                                    | <u>Effective Date - 7/22/2024</u> | <u>Annual Cost</u>                  |
| Salary                             | \$ 21,258                         | \$ 51,753 <i>assumes a 3% COLA</i>  |
| FICA                               | \$ 1,626                          | \$ 3,959                            |
| Pension                            | \$ 2,788                          | \$ 2,816 <i>assumes 1% Increase</i> |
| Health                             | \$ -                              | \$ 11,890                           |
| Workers Comp                       | \$ 1,029                          | \$ 2,505                            |
| Longevity                          |                                   |                                     |
| Life                               | \$ 82                             | \$ 82                               |
| LTD                                |                                   |                                     |
| STD                                |                                   |                                     |
| RHC - Savings                      |                                   |                                     |
| Total Annual Costs for 1 Paramedic | \$ 26,783                         | \$ 73,005                           |
| Total Annual Cost for 3 Paramedics | \$ 80,349                         | \$ 219,016                          |

Department Director

David Depress

Date

6-17-24

Fiscal Services

Patricia Mads

Date

6/17/2024