

Funding Org
63622800

	Current 2024		Current 2024		Proposed 2024		Proposed 2024					
	Application Developer Grade 9 - Step 9 Non Union		GIS Analyst Grade 9 - Step 9 Non Union		ECM Developer Grade 11 - Step 5 Non Union		GIS Administrator Grade 11 - Step 5 Non Union					
Annual Costs	Annual Cost		Annual Cost		Annual Cost		Annual Cost					
Salary	\$	86,896	\$	86,896	\$	91,309	\$	91,309				
FICA	\$	6,648	\$	6,648	\$	6,985	\$	6,985				
Pension	\$	15,273	\$	15,273	\$	15,273	\$	15,273				
Health	\$	11,890	\$	11,890	\$	11,890	\$	11,890				
Workers Comp	\$	244	\$	244	\$	256	\$	256				
Longevity												
Life	\$	209	\$	209	\$	219	\$	219				
LTD	\$	240	\$	240	\$	252	\$	252				
STD	\$	668	\$	668	\$	702	\$	702				
RHC - Savings												
Total Annual Costs	\$	122,067	\$	122,067	\$	126,887	\$	126,887	\$	253,774	\$	9,648
									Annual Proposed Total	Annual Proposed Difference (+/-)		

Partial Year

	8/5/2024		8/5/2024		8/5/2024		8/5/2024					
Estimated Hire/Recalls Date	20		20		20		20					
Weeks Remaining	Partial Year Total		Partial Year Total		Partial Year Total		Partial Year Total					
Partial Year Amount	\$	46,949	\$	46,949	\$	48,803	\$	48,803	\$	97,605	\$	3,708
									Partial Year Total	Partial Year Difference (+/-)		

Department Director

Kristoff 27oll

Date

07-22-2024

Fiscal Services

[Signature]

Date

7/22/2024