

ITEM	QTY	UNIT	MATERIAL		LABOR		TOTAL COST
			P/UNIT	TOTAL	P/UNIT	TOTAL	
<b>General Construction</b>							
Finishes	6,080	SF	\$10.00	\$60,800.00	\$5.00	\$30,400.00	\$91,200.00
Framing/Drywall/Finishing	6,681	SF	\$8.00	\$53,448.00	\$7.00	\$46,767.00	\$100,215.00
Doors	6,681	SF	\$15.00	\$100,215.00	\$6.00	\$40,086.00	\$140,301.00
Windows	200	SF	\$10.00	\$2,000.00	\$4.00	\$800.00	\$2,800.00
Foundation / Floor Slab	6,681	SF	\$10.00	\$66,810.00	\$18.00	\$120,258.00	\$187,068.00
PEMB	6,681	SF	\$90.00	\$601,290.00	\$30.00	\$200,430.00	\$801,720.00
Electric Hoist, incl. support equipment	1	LS	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$15,000.00
	Sub-total						\$1,338,304.00
<b>Mechanical Construction</b>							
HVAC	6,681	SF	\$16.00	\$106,896.00	\$7.00	\$46,767.00	\$153,663.00
	Sub-total						\$153,663.00
<b>Electrical Construction</b>							
Lighting / Switches	6,681	SF	\$5.00	\$33,405.00	\$1.00	\$6,681.00	\$40,086.00
Power / Receptacles	6,681	SF	\$6.00	\$40,086.00	\$2.00	\$13,362.00	\$53,448.00
Fire Alarm / Communications / Security	6,681	SF	\$4.00	\$26,724.00	\$1.00	\$6,681.00	\$33,405.00
	Sub-total						\$126,939.00
<b>Plumbing Construction</b>							
Fire Protection	6,681	SF	\$4.00	\$26,724.00	\$3.00	\$20,043.00	\$46,767.00
Interior plumbing/fixtures	139	SF	\$25.00	\$3,475.00	\$12.00	\$1,668.00	\$5,143.00
	Sub-total						\$51,910.00

<b>SUBTOTAL BUILDING CONSTRUCTION</b>	<b>\$1,670,816.00</b>
<b>PROGRAM CONTINGENCY/DESIGN EVOLUTION COST</b>	<b>20% \$334,163.20</b>
<b>TOTAL BUILDING CONSTRUCTION</b>	<b>\$2,004,979.20</b>
<b>TOTAL BUILDING CONSTRUCTION COST:</b>	<b>\$2,005,000.00</b>
DETAILED DESIGN 9% \$181,000.00	
<b>TOTAL BUILDING CONSTRUCTION COST, INCL. DESIGN:</b>	<b>\$2,186,000.00</b>
CONSTRUCTION MANAGEMENT (CM) 9% \$181,000.00	
<b>TOTAL BUILDING PROJECT COST, INCL. DESIGN AND CM:</b>	<b>\$2,367,000.00</b>

<b>COMPARISON OF BASELINE ESTIMATE CONSIDERING INFLATION</b>	
2023 INITIAL ESTIMATED BUILDING CONSTRUCTION COST:	\$2,005,000.00
ANNUAL ESCALATION RATE: 8.5%	
2024 FORECASTED BUILDING CONSTRUCTION COST:	\$2,175,425.00
<b>ROUNDED:</b>	<b>\$2,176,000.00</b>

**Building Features & Assumptions:**

- Primary SRE Building will be a PEMB
- Mezzanine area for storage to be incorporated during detailed design
- Cost includes overhead hoist
- Radiant heated interior
- Multiple restrooms required by building code
- Building includes in-floor heated pavement

SRE Facility Eligibility Proration Value (see Exhibit B): **50%**

	FY2024	AIP ELIGIBLE SRE CONSTRUCTION COSTS:	\$1,088,000.00
		INELIGIBLE CONSTRUCTION COSTS:	\$1,088,000.00
	FY2023	AIP ELIGIBLE DESIGN COSTS:	\$91,000.00
		INELIGIBLE DESIGN COSTS:	\$90,000.00
	FY2024	AIP ELIGIBLE CONSTRUCTION MANAGEMENT COSTS:	\$91,000.00
		INELIGIBLE CONSTRUCTION MANAGEMENT COSTS:	\$90,000.00