

Memorandum

To: Livingston County Board of Commissioners

From: Greg Kellogg, Transportation Director

Date: 08/19/2024

Re: Resolution Authorizing an Additional 2024 Vehicle Replacement Lease for

the Sheriff Field Services Division - Car Pool

The Livingston County Car Pool Department is requesting authorization to replace one (1) additional vehicle in the Sheriff Field Services Division fleet with a new lease from Enterprise Fleet Management.

The vehicle being replaced is a County-owned 2018 Chevrolet Traverse that was recently diagnosed with transmission failure, and transmission replacement will be necessary to keep the vehicle in service for an estimated cost of \$6,845, per the attached estimate.

The Traverse is 6 years old with approximately 71,000 miles and has no factory warranty remaining. Due to the vehicle's age and high cost of transmission replacement, Car Pool recommends decommissioning the vehicle and replacing with a new lease.

The replacement vehicle will be a 2024 Chevy Silverado with an estimated lease payment of \$1,200 per month, or \$14,400 annually. A vehicle has not yet been located as of this writing, but Enterprise has identified some potential matches in dealer inventory that will be compared for the best value while meeting the department's minimum specifications.

The lease term will be the standard 60-months with no mileage cap, and the department may retain the leased vehicles without penalty after the lease term has ended. The leased vehicle will be titled by Enterprise and returned to Enterprise for resale upon lease termination, with the County entitled to the remaining equity less a \$375 per vehicle remarketing fee.

Lease and operating costs will be paid monthly by Car Pool, which will charge the department back through the Munis General Billing module. The County-owned vehicle being replaced will be disposed of via public auction by the Car Pool department.

If you have any questions please contact me directly at 517-540-7843.