

David Feldpausch
Director



Amy Chapman
Deputy Director

1911 Tooley Rd * Howell, MI 48855
Business (517) 546-6220 * Fax (517) 546-6788 * Emergency 911
www.livgov.com

Memorandum

To: Livingston County Board of Commissioners
Fr: David Feldpausch, EMS Director
Date: 8-21-2024
Re: Hartland EMS base Garage doors

Back in 2022 EMS submitted a multiyear project to the CIP process to replace all its garage doors on a five-year implementation. We were experiencing a high failure rate with the doors and the maintenance cost were impacting the Facility Services budget. The project was approved and in 2023 we replace the large doors at our main station as they were the most frequent failures and most expensive to maintain. Since it was a five-year project, I presumed that we would continue the process in 2024.

When I inquired about the CIP process last fall, I received no response. There were no meetings to discuss projects and I had no idea what had been proposed in the budget until after the budget had been approved. In early 2024 I was able to get the approved CIP details which did not include the continuance of the EMS base garage doors. At this point I had not budgeted to replace the doors either and decide to just repair and maintain them as best we could and hope that we could get through the year and pick the project back up in 2025.

One of the doors in Hartland has been very problematic and required a significant amount of repair to keep it operational. In July we got word that it was no longer repairable Kevin from facilities solicited proposals for replacement and received two options one for a similar residential door and a second for a commercial roll up style that we had chosen for the main station replacement. The commercial version is much more durable and has a much longer life expectancy with minimal maintenance.

Now was the question where we would get the funds to pay for it. We briefly discussed options Vision Tour, General Fund Capitol replacement, and EMS capitol replacement. The EMS capital replacement fund is only funded enough to address the current budgeted vehicle replacement needs and not all capitol items. I had a meeting with the finance officer where it was made it clear that EMS capital expenses should not be covered by the general fund. So, I proposed Vision Tour to the county administrator as a solution. After some follow up Nathan recommended General Fund Capitol Replacement as the funding source.

As always, I welcome any questions or comments.

David Feldpausch
dfeldpausch@livgov.com
517/294-1853

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