

RESOLUTION

NO: 2024-09-126

LIVINGSTON COUNTY

DATE: September 23, 2024

Resolution Authorizing FY 2025 Vehicle Leases through the County’s Partnership with Enterprise Fleet Management

WHEREAS, the Livingston County Car Pool Department is requesting authorization to lease fourteen (14) new vehicles from Enterprise Fleet Management for FY 2025, per the agreement authorized under Resolution 2024-08-113; and

WHEREAS, the new leases include ten (10) replacements for current vehicles that have been recommended for replacement based on age, mileage, and other factors as determined by Enterprise and Car Pool, and four (4) fleet additions requested by Sheriff Field Services and Environmental Health; and

WHEREAS, Sheriff Field Services is requesting three (3) fleet additions, including two Chevy Tahoe Patrol vehicles for new deputy positions and one Chevy Silverado to serve as an additional pool car, which will increase the Field Services fleet count to 70 authorized vehicles; and

WHEREAS, Environmental Health is requesting one (1) fleet addition, a Ford F-150 for a new field staff position, which will increase the Environmental Health fleet count to 11 authorized vehicles; and

WHEREAS, all vehicles will be on 60-month lease terms with no mileage caps, and departments may retain the leased vehicles without penalty after the lease term has ended; and

WHEREAS, the leased vehicles will be titled by Enterprise and returned to Enterprise for resale upon lease termination, with the County entitled to the remaining equity less a \$375 per vehicle remarketing fee; and

WHEREAS, the annual lease costs have been included in the departments’ FY 2025 Level 2 Auto Leasing budgets for an estimated annual cost of \$153,924 per the table below; and

2025 Lease Costs by Department						
Department	Make/Model	Replacement/ Fleet Addition	Monthly Lease Cost	Annual Lease Cost	Quantity	Total Annual Lease Cost
Building Inspection	Ford F-150	Replacement	\$ 816	\$ 9,792	1	\$ 9,792
Sheriff - Jail	Ford Explorer	Replacement	\$ 759	\$ 9,108	1	\$ 9,108
Sheriff - Field Services	Durango Pursuit	Replacement	\$ 925	\$ 11,100	4	\$ 44,400
Sheriff - Field Services	Chevy Silverado 1500	Replacement	\$ 906	\$ 10,872	2	\$ 21,744
Sheriff - Field Services	Chevy Silverado 2500	Replacement	\$ 929	\$ 11,148	1	\$ 11,148
Sheriff - Field Services	Ford Explorer	Replacement	\$ 759	\$ 9,108	1	\$ 9,108
Environmental Health	Ford F-150	*Fleet Addition	\$ 816	\$ 9,792	1	\$ 9,792
Sheriff - Field Services	Tahoe Police	*Fleet Addition	\$ 1,165	\$ 13,980	2	\$ 27,960
Sheriff - Field Services	Chevy Silverado 1500	*Fleet Addition	\$ 906	\$ 10,872	1	\$ 10,872
Total - All Departments					14	153,924

WHEREAS, the lease costs will be paid monthly by Car Pool, which will charge the departments back through the Munis General Billing module; and

WHEREAS, the County-owned vehicles being replaced will be disposed of via public auction by the Car

Pool department.

THEREFORE, BE IT RESOLVED that the Livingston County Board of Commissioners hereby authorizes the Car Pool department to lease fourteen (14) new vehicles from Enterprise Fleet Management, including 10 replacements and 4 fleet additions, for an estimated annual cost of \$153,924.

BE IT FURTHER RESOLVED that the Livingston County Board of Commissioners hereby authorizes an increase in the Sheriff Field Services fleet from 67 authorized vehicles to 70.

BE IT FURTHER RESOLVED that the Livingston County Board of Commissioners hereby authorizes an increase in the Environmental Health fleet from 10 authorized vehicles to 11.

BE IT FURTHER RESOLVED that the Car Pool Department is hereby authorizes to dispose of the decommissioned County-owned vehicles being replaced per the County Purchasing/Disposal Policy.

#

#

#

MOVED:
SECONDED:
CARRIED: