



Memorandum

To: Livingston County Board of Commissioners
From: Greg Kellogg, Transportation Director
Date: 08/19/2024
Re: Resolution Authorizing FY 2025 Vehicle Leases through the County's Partnership with Enterprise Fleet Management – Car Pool

The Livingston County Car Pool Department is requesting authorization to lease fourteen (14) new vehicles from Enterprise Fleet Management in FY 2025, per the agreement authorized under Resolution 2024-08-113. These include 10 replacements for current vehicles that have been recommended for replacement based on age, mileage, and other factors as determined by Enterprise and Car Pool, and 4 fleet additions requested by Sheriff Field Services and Environmental Health.

Sheriff Field Services is requesting three (3) fleet additions, including two Chevy Tahoe Patrol vehicles for new deputy positions and one Chevy Silverado to serve as an additional pool car, which will increase the Field Services fleet count to 70 authorized vehicles. Environmental Health is requesting one (1) fleet addition, a Ford F-150 for a new field staff position, which will increase the Environmental Health fleet count to 11 authorized vehicles.

All vehicles will be on 60-month lease terms with no mileage caps, and departments may retain the leased vehicles without penalty after the lease term has ended. The leased vehicles will be titled by Enterprise and returned to Enterprise for resale upon lease termination, with the County entitled to the remaining equity which will be applied to the subsequent lease to reduce the monthly payment (less a \$375 per vehicle remarketing fee).

The annual lease costs have been included in the departments' FY 2025 Level 2 Auto Leasing budgets for a total estimated annual cost of \$153,924 per the table in the resolution. The lease costs are paid monthly by Car Pool, which charges the departments back through the Munis General Billing module for the lease costs and other vehicle expenses. The County-owned vehicles being replaced will be disposed of via public auction by the Car Pool department.

If you have any questions please contact me directly at 517-540-7843.