

RESOLUTION

NO: [Title]

LIVINGSTON COUNTY

DATE: Click or tap to enter a date.

Resolution Authorizing the Supplemental Appropriation for FY2024 Field Services and Jail Services Overtime Costs – Sheriff

WHEREAS, Overtime costs have exceeded the Sheriff’s Office FY24 budget; and

WHEREAS, Field Services and Jail Services are both experiencing overages for a multitude of reasons including but not limited to; staffing, training, SWAT callouts, Dive Team Callouts, contractual changes, DB assist on major crimes, etc; and

WHEREAS, the Sheriff’s Office is unable to supplement these overages within its current operating budget; and

WHEREAS, a total supplemental appropriation of \$661,634 is requested.

THEREFORE, BE IT RESOLVED that the Board of Commissioners hereby authorizes the Livingston County Sheriff Office a supplemental appropriation to increase the overtime budget by \$661,634 as outlined below and included in the attached breakdown for the purpose of supplementing overtime costs:

| | |
|--------------------------------|------------------|
| 10130100 Field Services | \$167,634 |
| 10135100 Jail | \$494,000 |

BE IT FURTHER RESOLVED the Board of Commissioners authorizes any budget amendments needed to effectuate the above.

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**MOVED:
SECONDED:
CARRIED:**