

RESOLUTION

NO: 2024-10-140

LIVINGSTON COUNTY

DATE: October 28, 2024

**Resolution Authorizing the Supplemental Appropriation for FY2024 Field Services and Jail Services Overtime Costs – Sheriff**

**WHEREAS,** Overtime costs have exceeded the Sheriff’s Office FY24 budget; and

**WHEREAS,** Field Services and Jail Services are both experiencing overages for a multitude of reasons including but not limited to; staffing, training, SWAT callouts, Dive Team Callouts, contractual changes, DB assist on major crimes, etc; and

**WHEREAS,** the Sheriff’s Office is unable to supplement these overages within its current operating budget; and

**WHEREAS,** a total supplemental appropriation of \$661,634 is requested.

**THEREFORE, BE IT RESOLVED** that the Board of Commissioners hereby authorizes the Livingston County Sheriff Office a supplemental appropriation to increase the overtime budget by \$661,634 as outlined below and included in the attached breakdown for the purpose of supplementing overtime costs:

<b>10130100 Field Services</b>	<b>\$167,634</b>
<b>10135100 Jail</b>	<b>\$494,000</b>

**BE IT FURTHER RESOLVED** the Board of Commissioners authorizes any budget amendments needed to effectuate the above.

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**MOVED:  
SECONDED:  
CARRIED:**