

Funding Org

10121200

	2025		2025	
	Deputy Financial Officer		Deputy Financial Officer	
	Grade 12 - Step 9		Grade 13 - Step 9	
	Non Union		Non Union	
	<u>Annual Cost</u>		<u>Annual Cost</u>	
Salary	\$	113,258	\$	121,752
FICA	\$	8,664	\$	9,314
Pension	\$	15,273	\$	15,273
Health	\$	11,890	\$	11,890
Workers Comp	\$	318	\$	341
Longevity				
Life	\$	272	\$	292
LTD	\$	313	\$	336
STD	\$	871	\$	937
RHC - Savings				
<b>Total Annual Costs</b>	<b>\$</b>	<b>150,859</b>	<b>\$</b>	<b>160,136</b>
				<b>Total Increase</b>
				<b>\$ 9,277</b>

	2025		2025	
	Financial Analyst		Senior Financial Analyst	
	Grade 10 - Step 9		Grade 12 - Step 6	
	Non Union		Non Union	
	<u>Annual Cost</u>		<u>Annual Cost</u>	
Salary	\$	96,233	\$	103,647
FICA	\$	7,362	\$	7,929
Pension	\$	15,273	\$	15,273
Health	\$	11,890	\$	11,890
Workers Comp	\$	270	\$	291
Longevity				
Life	\$	231	\$	249
LTD	\$	266	\$	286
STD	\$	740	\$	797
RHC - Savings				
<b>Total Annual Costs</b>	<b>\$</b>	<b>132,264</b>	<b>\$</b>	<b>140,362</b>
				<b>Total Increase</b>
				<b>\$ 8,097</b>

**\$ 17,375**

Department Director Cynthia Albanas

11-15-24  
Date

Fiscal Services Cynthia Albanas

11-15-24  
Date