

Funding Org  
10125300

	2025		2025		
	Chief Deputy Treasurer		Chief Deputy Treasurer		
	Grade 12 - 3		Grade 13 - Step 3		
	Non Union		Non Union		
	<u>Annual Cost</u>		<u>Annual Cost</u>		
Salary	\$	94,852	\$	101,966	
FICA	\$	7,256	\$	7,800	
Pension	\$	16,957	\$	16,957	
Health	\$	11,890	\$	11,890	
Workers Comp	\$	266	\$	286	
Longevity					
Life	\$	228	\$	245	
LTD	\$	262	\$	281	
STD	\$	730	\$	784	
RHC - Savings					
<b>Total Annual Costs</b>	<b>\$</b>	<b>132,440</b>	<b>\$</b>	<b>140,210</b>	<b>\$ 7,769</b>

	2025		2025		
	Senior Accountant		Senior Accountant		
	Grade 10 - 4		Grade 11 - Step 3		
	Non Union		Non Union		
	<u>Annual Cost</u>		<u>Annual Cost</u>		
Salary	\$	83,015	\$	88,642	
FICA	\$	6,351	\$	6,781	
Pension	\$	16,957	\$	16,957	
Health	\$	11,890	\$	11,890	
Workers Comp	\$	233	\$	249	
Longevity					
Life	\$	199	\$	213	
LTD	\$	229	\$	245	
STD	\$	639	\$	682	
RHC - Savings					
<b>Total Annual Costs</b>	<b>\$</b>	<b>119,512</b>	<b>\$</b>	<b>125,658</b>	<b>\$ 6,146</b>

Department Director



Date

11/18/2024

Fiscal Services



Date

11/18/2024