

## General Fund

Org	Description	EXPENSES			REVENUE		
		Total			Total		
		2024 Amended Budget	Adjustment Request	Proposed Amendment	2024 Amended Budget	Adjustment Request	Proposed Amendment
10100001	TAXES	\$ -	\$ -	\$ -	\$ (48,603,786)	\$ -	\$ (48,603,786)
10110100	BOARD OF COMMISSIONERS	\$ 707,265	\$ 4,751	\$ 712,016	\$ -	\$ -	\$ -
10117200	COUNTY ADMINISTRATION	\$ 590,839	\$ 510	\$ 591,349	\$ -	\$ -	\$ -
10121200	FISCAL SERVICES	\$ 810,112	\$ 1,477	\$ 811,589	\$ (40,000)	\$ -	\$ (40,000)
10121500	COUNTY CLERK	\$ 495,182	\$ -	\$ 495,182	\$ (218,000)	\$ -	\$ (218,000)
10121599	COUNTY CLERK CIRCUIT CRT	\$ 1,112,433	\$ -	\$ 1,112,433	\$ (472,100)	\$ -	\$ (472,100)
10122300	INTERNAL/EXTERNAL AUDITS	\$ 172,526	\$ -	\$ 172,526	\$ -	\$ -	\$ -
10122800	INFORMATION TECHNOLOGY	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ -	\$ -
10124800	TAX ALLOCATION BOARD	\$ 1,200	\$ -	\$ 1,200	\$ -	\$ -	\$ -
10124900	PLAT BOARD	\$ 500	\$ -	\$ 500	\$ -	\$ -	\$ -
10125300	COUNTY TREASURER	\$ 1,196,693	\$ 311	\$ 1,197,004	\$ (85,250)	\$ -	\$ (85,250)
10125700	EQUALIZATION	\$ 679,501	\$ 1,772	\$ 681,273	\$ (30,000)	\$ -	\$ (30,000)
10126200	ELECTIONS	\$ 458,270	\$ -	\$ 458,270	\$ (215,150)	\$ -	\$ (215,150)
10126500	FACILITIES SERVICE	\$ 384,983	\$ 5,096	\$ 390,079	\$ (261,740)	\$ -	\$ (261,740)
10126600	ATTORNEY/COUNSEL	\$ 366,429	\$ 50,000	\$ 416,429	\$ -	\$ -	\$ -
10127000	HUMAN RESOURCES	\$ 820,335	\$ 2,062	\$ 822,397	\$ -	\$ -	\$ -
10128100	CENTRAL SERVICE JUDICIAL	\$ 3,135,167	\$ 4,702	\$ 3,139,869	\$ (498,453)	\$ -	\$ (498,453)
10128200	APPELLATE COURT	\$ 93,300	\$ -	\$ 93,300	\$ (20,500)	\$ -	\$ (20,500)
10128300	CIRCUIT COURT	\$ 1,454,929	\$ -	\$ 1,454,929	\$ (234,747)	\$ -	\$ (234,747)
10128400	JUVENILE COURT	\$ 1,067,368	\$ -	\$ 1,067,368	\$ (303,030)	\$ -	\$ (303,030)
10128500	GUARDIANSHIP	\$ 8,400	\$ -	\$ 8,400	\$ (13,140)	\$ -	\$ (13,140)
10128600	DISTRICT COURT	\$ 2,269,410	\$ -	\$ 2,269,410	\$ (2,141,154)	\$ -	\$ (2,141,154)
10129400	PROBATE COURT	\$ 939,701	\$ -	\$ 939,701	\$ (253,185)	\$ -	\$ (253,185)
10129500	PROBATION	\$ 98,250	\$ (1,200)	\$ 97,050	\$ -	\$ -	\$ -
10129600	PROSECUTING ATTORNEY	\$ 2,923,163	\$ (1,200)	\$ 2,921,963	\$ (7,800)	\$ -	\$ (7,800)
10129617	PROS ATTY FAMILY SUPPORT	\$ 127,387	\$ -	\$ 127,387	\$ -	\$ -	\$ -
10130100	SHERIFF	\$ 11,109,277	\$ (152,727)	\$ 10,956,550	\$ (1,360,608)	\$ 40,400	\$ (1,320,208)
10130106	SHERIFF - TRAFFIC	\$ 18,433	\$ 15,595	\$ 34,028	\$ -	\$ -	\$ -
10130143	SHERIFF - ANIMAL CNTRL	\$ 327,709	\$ 5,000	\$ 332,709	\$ (2,350)	\$ -	\$ (2,350)
10130400	COURT SECURITY	\$ 343,951	\$ 200	\$ 344,151	\$ -	\$ -	\$ -
10135100	JAIL	\$ 14,442,640	\$ 146,189	\$ 14,588,829	\$ (3,116,502)	\$ (523,782)	\$ (3,640,284)
10142600	EMERGENCY MNGMT	\$ 293,121	\$ 81	\$ 293,202	\$ (56,744)	\$ -	\$ (56,744)
10143000	ANIMAL SERVICES	\$ 847,563	\$ 236	\$ 847,799	\$ (193,000)	\$ -	\$ (193,000)
10144100	DEPT OF PUBLIC WORKS	\$ 250,781	\$ (227)	\$ 250,554	\$ (39,650)	\$ -	\$ (39,650)
10144200	DRAIN COMMISSIONER	\$ 5,718,169	\$ 38,203	\$ 5,756,372	\$ (1,863,827)	\$ (36,913)	\$ (1,900,740)
10144500	DRAINS PUBLIC BENEFIT	\$ 315,000	\$ -	\$ 315,000	\$ -	\$ -	\$ -
10160500	CONTAGIOUS DISEASE	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -	\$ -
10164800	MEDICAL EXAMINER	\$ 615,369	\$ (52,019)	\$ 563,350	\$ (48,000)	\$ -	\$ (48,000)
10164900	MENTAL HEALTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10167200	AGENCY ON AGING	\$ 89,012	\$ -	\$ 89,012	\$ -	\$ -	\$ -
10169300	COMMUNITY ACTION PLANS	\$ 684,254	\$ 100,000	\$ 784,254	\$ -	\$ -	\$ -
10170100	PLANNING	\$ 447,853	\$ 533	\$ 448,386	\$ (2,400)	\$ -	\$ (2,400)
10171000	COOPERATIVE EXTENSION	\$ 256,387	\$ 1,005	\$ 257,392	\$ -	\$ -	\$ -
10171100	REGISTER OF DEEDS	\$ 790,146	\$ (4,000)	\$ 786,146	\$ (1,780,120)	\$ -	\$ (1,780,120)
10172800	ECONOMIC DEVELOPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10185100	INSURANCE POLICIES	\$ 1,223,265	\$ -	\$ 1,223,265	\$ -	\$ -	\$ -
10186100	RETIREMENT COUNTY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10187000	UNEMPLOYMENT INSURANCE	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -
10189900	CHARGEBACKS	\$ 500	\$ -	\$ 500	\$ -	\$ -	\$ -
10196600	APPROPRIATIONS	\$ 2,254,610	\$ -	\$ 2,254,610	\$ -	\$ -	\$ -
10196610	APPROPRIATIONS - Court	\$ 807,000	\$ -	\$ 807,000	\$ -	\$ -	\$ -
10196631	APPROPRIATIONS - Other	\$ 944,190	\$ -	\$ 944,190	\$ -	\$ -	\$ -
10196641	APPROPRIATIONS - Info Tech	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10196650	APPROPRIATIONS - Health	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -
10196651	APPROPRIATIONS - EMS VT	\$ 202,545	\$ -	\$ 202,545	\$ -	\$ -	\$ -
10196800	CONTINGENCIES - Vision Tour	\$ 2,442,681	\$ -	\$ 2,442,681	\$ -	\$ -	\$ -
10196800	CONTINGENCIES - Personnel	\$ 17,975	\$ -	\$ 17,975	\$ -	\$ -	\$ -
10196800	CONTINGENCIES - Courts	\$ 156,000	\$ -	\$ 156,000	\$ -	\$ -	\$ -
10196800	CONTINGENCIES - Misc.	\$ 62,736	\$ 144,856	\$ 207,592	\$ -	\$ -	\$ -
		<b>\$ 65,129,510</b>	<b>\$ 311,206</b>	<b>\$ 65,440,716</b>	<b>\$ (61,861,236)</b>	<b>\$ (520,295)</b>	<b>\$ (62,381,531)</b>