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Memorandum

To: Livingston County Board of Commissioners
Fr: David Feldpausch, EMS Director
Date: 1/3/2025
Re: Resolution Authorizing the purchase of four ambulance remounts 2025

Our plan for 2025 was to remount 4 ambulances to keep pace with our replacement plan. Chassis available has improved but we are still planning our vehicle replacement 2-3 years in advance. Ambulance replacement continues to be a huge challenge because of the back log of orders to get a new ambulance. A new ambulance order is approximately 18 - 24 months from order to delivery currently.

Ambulance remounting is a cost-effective solution that allows us to maintain our fleet at significant cost savings over replacement. For FY 25 an ambulance remount cost is \$247,656.00 compared to the new ambulance price of \$320,371.00. This provides us with savings of \$72,715.00 per unit or \$290,860.00 on these four ambulances.

For those of you that are not familiar with the remount process, the box of the ambulance is removed from the vehicle striped of most of its components prepped and repainted. The interior components are replaced along with new flooring and replacement of any damaged or broken items. The Ambulance is then inspected, and all components certified by the dealer meeting the current quality and safety standards for that vehicle. If any of you are interested in a tour of the process, I am sure one can be arranged to give you a first-hand view of the process.

If you recall from our budget meeting this fall, we had budgeted \$1,200,000.00 in transfer out to move into the 410-capital replacement Org where vehicle purchases are made.

We have a tentative schedule with EV+ to perform these four remounts this year. That timeline is very tight, but we are still hopeful to get all four of them completed before the end of the year.

If you have any questions or comments, I always welcome them.

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