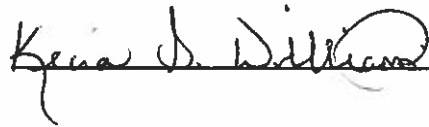


Funding Org  
26132500

	Current @ 2025 Annual 2025		Current @ 2025 Annual 2025		Proposed @ 2025 Annual 2025		Proposed @ 2025 Annual 2025		
	DISPATCHER IRREG PT 0.60 FTE - NU 32500144 Off Step - \$25.75 / hour		OFFICE ASSISTANT 0.60 FTE - NU 32500140 Grade 2 / Step 1		DISPATCHER IRREG PT 0.50 FTE - NU 32500144 Grade 6 / Step 1		DISPATCHER IRREG PT 0.50 FTE - NU 32500144 Grade 6 / Step 1		
Annual Costs	<u>Annual Cost</u>		<u>Annual Cost</u>		<u>Annual Cost</u>		<u>Annual Cost</u>		
Salary	\$	32,136	\$	23,859	\$	26,541	\$	26,541	
FICA	\$	2,458	\$	1,825	\$	2,030	\$	2,030	
Pension	\$	10,776	\$	10,776	\$	10,776	\$	10,776	
Health	\$	-	\$	-	\$	-	\$	-	
Workers Comp	\$	90	\$	67	\$	74	\$	74	
Longevity									
Life	\$	-	\$	-	\$	-	\$	-	
LTD									
STD									
RHC - Savings									
Total Annual Costs	\$	45,461	\$	36,527	\$	39,422	\$	39,422	2025 Annual Difference + / (-) 3,144

*\*Satrting in 2026, these positions will not have MERS, therefore there will be an additional estimated cost savings of \$21,552*

Department Director



Date

12-16-24

Fiscal Services



Date

12/18/2024