

LIVINGSTON COUNTY HEALTH DEPARTMENT

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PERSONAL/PREVENTIVE HEALTH SERVICES

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January 28, 2025

To: Livingston County Board of Commissioners

From: Matt Bolang

Re: Health Department Remodel Resolution

The Livingston County Health Department moved into the East Complex in 1997 and while most of the space has been remodeled since, the PPHS side of the Health Department has not. We have outdated office spaces, inefficient clinic areas, and a need for paint and flooring. We were recently awarded just over \$700,000 from the CDC for the purpose of improving our public health infrastructure. The BOC accepted this funding under Resolution 2023-12-200. LCHD has an ample fund balance (approx. \$1.8M) that will fund the remaining balance for this project not covered by the CDC grant.

LCHD has worked with Facility Services, IT, and Lindhout Associates to develop a remodel plan for the department. This includes new office furniture, new flooring, paint and the redesign of the entrance and a few clinic areas to make our space more efficient and welcoming for our staff and clients.

We went through the bid process and received 11 bids and interviewed the 3 lowest bidders. Summit Construction was chosen by the Evaluation Committee at a bid of \$839,000.

Other estimated costs for this project include:

Office Furniture (American Interiors): \$340,000

IT (various vendors): \$100,051

Architectural Fee (Lindhout): \$77,020

Appliances/Equipment: \$15,000 10% Contingency: \$137,107

Total Estimated Cost: \$1,508,178

If you have any questions about this request, please don't hesitate to reach out to myself, or Kevin Eggleston.