



# LIVINGSTON COUNTY

## Estimated 2026 General Fund Budget

	ACTUAL 2023	ACTUAL 2024 (PRE-AUDIT)	BUDGET 2025	ESTIMATED 2026
<b>REVENUE</b>				
Judicial	3,329,992	3,529,799	3,088,070	3,247,398
Sheriff	4,846,063	4,726,770	4,782,437	4,766,277
Other Public Safety	41,744	16,494	20,738	20,738
Infrastructure & Development	1,823,484	1,899,400	1,907,201	1,867,220
Health & Human Services	228,808	223,678	227,900	226,732
General Government	51,760,409	53,229,834	54,316,687	57,153,863
<b>TOTAL REVENUE</b>	<b>62,030,501</b>	<b>63,625,976</b>	<b>64,343,033</b>	<b>67,282,228</b>
<b>EXPENDITURES</b>				
Judicial	11,799,708	13,113,016	14,605,902	16,074,691
Sheriff	20,297,039	26,056,535	26,945,717	28,408,079
Other Public Safety	1,223,375	1,228,436	1,331,489	1,268,973
Infrastructure & Development	4,539,136	7,401,587	5,413,309	5,622,725
Health & Human Services	1,348,679	2,272,871	3,099,419	3,398,605
General Government	10,391,560	11,659,740	13,298,927	12,509,154
<b>TOTAL EXPENDITURES</b>	<b>49,599,497</b>	<b>61,732,185</b>	<b>64,694,763</b>	<b>67,282,228</b>

\* This budget reflects a general forecast and not the approved annual operating budget for 2026

I hereby certify that I have received the 2026 Estimated Tax Allocation Board budget and found it to be in good order and an appropriate representation.

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Nicholas J. Fiani

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Cynthia Arbanas