

Computation of Costs

State of Michigan

County of Livingston

In the Matter of

Thompson Lake Level

Traversing the Township(s) of

City of Howell & Oceola Township

County and State aforesaid

Be it Known, that I,

Brian Jonckheere,

Livingston County Drain Commissioner

of the County of Livingston and State of Michigan, in accordance with the statute in such case

made and provided, did on the

10th

day of

February, A.D. 2025

make the following computation of the entire cost of said Lake Level, to wit:

1)	Preliminary Costs		\$44,660.64
	Preliminary Engineering - GEI Consultants	\$18,877.87	
	EGLE Permitting	\$12,902.75	
	LCDC LEM - Tree Clearing of lower structure	\$12,880.02	
2)	Land Acquisition		\$0.00
3)	Final Engineering, Design and bidding		\$19,010.50
	GEI Consultants	\$19,010.50	
4)	Legal Fees, Incl. Estimated costs of appeals if assessments not upheld		\$7,500.00
	Amount set aside for any appeal	\$7,500.00	
5)	Construction Cost		\$272,217.60
	LCDC L.E.M. Charges - Pumping Work,	\$19,000.00	
	Construction Inspection & Oversight (LivCDC)	\$11,413.60	
	Eng. Const. Phase Services: Const. Eng., Admin. & Staking	\$21,840.00	
	Contract for Construction - J. Sebastian Trucking and Excavating	\$253,217.60	
7)	Total Costs for Mailing and Publishing Notices		\$3,000.00
	Notices for Apportionment Hearing - ESTIMATE	\$3,000.00	
8)	Capitalized Interest (\$350,000 for 6 months @ 5.19%)		\$9,082.50
9)	Less previously assessed monies (pipe lining lower structure)		-\$50,000.00
	Gross Sum of Expenses		\$305,471.24
	Contingent Expenses (min. 10%, max. 15%)	14.6%	\$44,598.80
	Total Computed Cost of Lake Level Repair and Maintenance		\$350,070.04
	TOTAL TO BE FINANCED		\$350,000.00

Filed in my office with other papers pertaining to the aforementioned lake level.

Dated at Livingston

this

10th day of

February,

2025


Brian Jonckheere

County Drain Commissioner of Livingston County