

**Livingston Essential Transportation**

**3950 W. Grand River  
Howell, MI 48855**

**(517) 540-7843**

**Nonurban County**

**Job Access**

**Annual Budgeted**

**2026**

**Total Eligible Expenses: \$85,670**

**Comments: -**

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**Revenue Schedule Report**

Code	Description	Amount
<b>401 :</b>	<b>Farebox Revenue</b>	
40100	Passenger Fares (-)	\$8,000
<b>411 :</b>	<b>State Formula and Contracts</b>	
41199	Other MDOT/OPT Contracts and Reimbursements (Explain in comment field) ( - FY26 Transportation to Work)	\$77,670

**Total Revenues: \$85,670**

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**Expense Schedule Report**

Code	Description	Amount
<b>501 :</b>	<b>Labor</b>	
50101	Operators Salaries & Wages (-)	\$62,670
<b>502 :</b>	<b>Fringe Benefits</b>	
50200	Fringe Benefits (-)	\$16,000
50210	DC Pensions (-)	\$7,000

**Total Expenses: \$85,670**

**Total Ineligible Expenses: \$0**

**Total Eligible Expenses: \$85,670**

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<b>Non Financial Schedule Report</b>		
<b>Public Service</b>		
<b>Code</b>	<b>Description</b>	<b>Quantity DR</b>
610	Vehicle Hours	2,500
611	Vehicle Miles	58,400
615	Unlinked Passenger Trips - Regular	2,850
616	Unlinked Passenger Trips - Elderly	840
617	Unlinked Passenger Trips - Persons w/Disabilities	1,200
618	Unlinked Passenger Trips - Elderly Persons w/Disabilities	220
622	Total Demand-Response Unlinked Passenger Trips	5,110
625	Days Operated	252

**Total Passengers: 5,110**

**Vehicle Information**

<b>Code</b>	<b>Description</b>	<b>Quantity</b>
655	Total Demand-Response Vehicles	1
656	Demand-Response Vehicle w/ Lifts	1
658	Total Transit Vehicles	1

**Total Vehicles: 1**

**Miscellaneous Information**

<b>Code</b>	<b>Description</b>	<b>Quantity DR</b>
659	LPG (propane) or CNG (compressed natural gas) Gallons Equivalent Consumed	6,000
661	Total Transit Agency Employees (Full-Time Equivalents)	1
662	Total Revenue Vehicle Operators (Full-Time Equivalents)	1