



Memorandum

To: Livingston County Board of Commissioners
From: Greg Kellogg, Transportation Director
Date: 1/27/2025
Re: Resolution Authorizing Capital Expenditure for the Purchase of Two Replacement Vans and One Replacement Bus - LETS

LETS is requesting authorization to purchase two (2) full-size vans and one (1) medium-duty bus to replace vehicles that have met Federal Transit Administration useful life criteria based on age and/or mileage.

The replacement vehicles will be purchased from Hoekstra Transportation of Grand Rapids, MI using the State of Michigan Transit Vehicle Cooperative Purchasing Program. The estimated purchase costs are \$105,000 for each van and \$210,000 for the bus for a total estimated cost of \$420,000 as configured.

LETS has Federal and State grant funding available that will fund 100% of the replacement cost of the buses with no local funds necessary. The replacement vans will have a useful life of 4 years or 100,000 miles and the bus will have a useful life of 7 years or 200,000 miles.

The 2025 LETS budget includes funding for replacement vehicles in the amount of \$400,000 based on preliminary estimates, so a budget amendment in the amount of \$20,000 will be necessary to bring the budget in line with the estimated cost as configured.

Please do not hesitate to contact me with any questions at 517-540-7843.