Memorandum

To: **Livingston County Board of Commissioners**

From: **Greg Kellogg, Transportation Director**

Date: **01/21/2024**

Re: **Resolution Authorizing a Replacement Vehicle Lease for the Sheriff Field Services Division – Car Pool**

The Livingston County Car Pool Department is requesting authorization to replace one (1) patrol vehicle in the Sheriff Field Services Division's fleet with a new lease from Enterprise Fleet Management. The vehicle being replaced is a leased 2021 Dodge Charger Pursuit that will require at least $5,700 in repairs to the power steering system and front suspension to remain in service, per the attached estimate.

The vehicle has been in service for 47 months and has 93,000 miles on the odometer with no factory warrant remaining. Given the vehicle's age and the high cost of repairs that would be necessary to return the vehicle to service, Car Pool recommends decommissioning the vehicle and replacing with a new lease.

The vehicle has 13 months remaining on a 60-month lease, and upon turn-in the County will owe Enterprise the Residual Book Value of $9,256. Enterprise leases are open-ended so there are no additional penalties or fees for early or late turn-ins. Enterprise will auction the vehicle and the sale proceeds will be credited to offset the amount owed. Any remaining funds will be credited to the new lease to reduce the monthly payments.

The replacement vehicle will be a 2024 Dodge Durango Pursuit with an estimated lease payment of $850 per month and a lease term of 60 months. Vehicle operating costs for fuel, insurance, and maintenance are included in the department's 2025 Auto Leasing budget. The lease payments on the replacement vehicle are approximately $325 per month higher than the current lease and therefore a budget amendment estimated at $3,900 will be necessary.

As always, if you have any questions please do not hesitate to contact me directly at 517-540-7843.