

Memorandum

To: Livingston County Board of Commissioners

From: Greg Kellogg, Transportation Director

Date: 1/21/2025

Re: Resolution Authorizing an Increase in Total Authorized Vehicles for the

Sheriff Field Services Division - Car Pool

The Sheriff Field Services Division is requesting authorization to add one (1) patrol vehicle to its current authorized fleet of 70 vehicles, which includes 45 patrol vehicles and 25 admin/detective vehicles. The additional vehicle will be used as a pooled patrol unit and will also serve as a backup K9 unit for the Jail when the designated K9 unit is out of service for maintenance or repairs.

The fleet addition will not require a new lease and will be implemented by retaining a leased 2020 Dodge Durango that has reached the end of its 60-month lease term and is in good condition. Enterprise leases have open-ended terms with no mileage caps, and the vehicle can be retained for a cost of \$25 per month with no additional penalties. The estimated annual operating costs are \$6,600 for fuel, insurance, and maintenance.

The fleet addition was not included in the department's 2025 Auto Leasing budget and therefore a budget amendment estimated at \$6,900 will be necessary to cover the additional lease payments and operating costs.

As always, please do not hesitate to reach out to me with any questions at 517-540-7843.