

Livingston Essential Transportation

**3950 W. Grand River
Howell, MI 48855**

(517) 540-7843

Nonurban County

Job Access

Annual Budgeted

2026

Total Eligible Expenses: \$85,670

Comments: -

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Revenue Schedule Report

Code	Description	Amount
401 :	Farebox Revenue	
40100	Passenger Fares (-)	\$8,000
411 :	State Formula and Contracts	
41199	Other MDOT/OPT Contracts and Reimbursements (Explain in comment field) (- FY26 Transportation to Work)	\$77,670
Total Revenues: \$85,670		

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Expense Schedule Report

Code	Description	Amount
501 :	Labor	
50101	Operators Salaries & Wages (-)	\$62,670
502 :	Fringe Benefits	
50200	Fringe Benefits (-)	\$16,000
50210	DC Pensions (-)	\$7,000

Total Expenses: \$85,670

Total Ineligible Expenses: \$0

Total Eligible Expenses: \$85,670

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Non Financial Schedule Report		
Public Service		
Code	Description	Quantity DR
610	Vehicle Hours	2,500
611	Vehicle Miles	58,400
615	Unlinked Passenger Trips - Regular	2,850
616	Unlinked Passenger Trips - Elderly	840
617	Unlinked Passenger Trips - Persons w/Disabilities	1,200
618	Unlinked Passenger Trips - Elderly Persons w/Disabilities	220
622	Total Demand-Response Unlinked Passenger Trips	5,110
625	Days Operated	252

Total Passengers: 5,110

Vehicle Information

Code	Description	Quantity
655	Total Demand-Response Vehicles	1
656	Demand-Response Vehicle w/ Lifts	1
658	Total Transit Vehicles	1

Total Vehicles: 1

Miscellaneous Information

Code	Description	Quantity DR
659	LPG (propane) or CNG (compressed natural gas) Gallons Equivalent Consumed	6,000
661	Total Transit Agency Employees (Full-Time Equivalents)	1
662	Total Revenue Vehicle Operators (Full-Time Equivalents)	1