

**Funding Org**

54937100

**CURRENT****PROPOSED**

Administrative Specialist

Office Manager

NU 5/9

NU 7/5

1.00

1.00

37100114

37100114

**Annual Cost****Annual Cost**

Salary	\$	62,559	\$	65,737	
FICA	\$	4,786	\$	5,029	
Pension	\$	16,965	\$	16,965	
Health	\$	11,890	\$	11,890	
Workers Comp	\$	175	\$	184	
Longevity					
Life	\$	150	\$	158	
LTD	\$	173	\$	181	
STD	\$	481	\$	506	<b>Difference</b>
RHC - Savings	\$	2,335	\$	2,335	<b>+ / (-)</b>
<b>Total Annual Costs</b>	<b>\$</b>	<b>99,515</b>	<b>\$</b>	<b>102,985</b>	<b>\$ 3,470</b>

Estimated 2025 increased cost is \$2,025

Department Director



Date 4/24/2025

Fiscal Services

Date 4/24/25