

Funding Org
10130100

10130100	CURRENT		CURRENT		PROPOSED		PROPOSED	
	Central Records Specialist	Central Records Specialist	Central Records Specialist	Central Records Specialist	Central Records Specialist	Central Records Specialist	Central Records Specialist	
	NU grade 2	NU grade 2	NU grade 4	NU grade 4	NU grade 4	NU grade 4	NU grade 4	
	1.00 FTE	2.00 FTE	1.00 FTE	1.00 FTE	2.00 FTE	2.00 FTE	2.00 FTE	
	1 Full Time	4 Part Time	1 Full Time	1 Full Time	4 Part Time	4 Part Time	4 Part Time	
	<u>Annual Cost</u>	<u>Annual Cost</u>	<u>Annual Cost</u>	<u>Annual Cost</u>	<u>Annual Cost</u>	<u>Annual Cost</u>	<u>Annual Cost</u>	
Salary	\$ 39,764	\$ 79,528	\$ 45,943	\$ 45,943	\$ 91,886	\$ 91,886	\$ 91,886	
FICA	\$ 3,042	\$ 6,084	\$ 3,515	\$ 3,515	\$ 7,029	\$ 7,029	\$ 7,029	
Pension	\$ 16,965		\$ 16,965					
Health	\$ 11,890		\$ 11,890					
Workers Comp	\$ 111	\$ 223	\$ 129	\$ 129	\$ 258	\$ 258	\$ 258	
Longevity								
Life	\$ 95		\$ 110	\$ 110				
LTD	\$ 110		\$ 127	\$ 127				
STD	\$ 306		\$ 353	\$ 353				
RHC - Savings								
Total Annual Costs	\$ 72,284	\$ 85,835	\$ 79,032	\$ 79,032	\$ 99,173	\$ 99,173	\$ 20,085	

2025 estimated cost increase is \$11,715

Michael J. Murphy

Date: April 24, 2025

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Date 4/24/25