



Proposal

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Proposal

CCAB Name

Livingston Co

Program ProgramOriginally Funding
Code RequestecRequest

Group-Based Programs

Education B00	\$	\$0.00
EmploymeB15	\$	\$0.00
Cognitive C01	\$	\$23,349.60
Domestic C05 Violence	\$	\$0.00
Sex C06 Offender	\$	\$0.00
OutpatientG18 Services	\$	\$10,434.00
Sub-Total	\$0.00	\$33,783.60

Modifications

Supervision
Programs

Pretrial F23 \$ \$0.00
Supervision

Sub-Total \$0.00 \$0.00
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Assessment Services

Actuarial I22 \$ \$8,100.00
Assessment

Petrial F22 \$ \$0.00
Assessment

Sub-Total \$0.00 \$8,100.00

Case I24 \$ \$0.00
Management

Substance G17 \$ \$0.00
Abuse Testing

Other Z00 \$ \$53,568.00

5 Day Z02 \$ \$0.00
Housing

Program Total \$0.00 \$95,451.60

Administration

Salary & Wages \$ \$28,023.89

Contractual \$ \$0.00
Services

Equipment \$ \$0.00

Supplies \$ \$100.00

Travel	\$	\$0.00
Training	\$	\$900.00
Board Expenses	\$	\$0.00
Other	\$	\$0.00
Administration Total	\$0.00	\$29,023.89
Total Funding Request	\$0.00	\$124,475.49

Reserved Funding	Approved Funding	Applied Admin %	Approved Admin %
\$	\$	23.32	23.32