

Funding Org
21528900

	CURRENT			PROPOSED			
	CHILD SUPPORT SPECIALIST	CHIEF ACCOUNT CLERK	SUPPORT ENFORCEMENT OFFICER	CHILD FINANCIAL SUPPORT SPECIALIST	CHIEF ACCOUNT & PROCUREMENT SPECIALIST	SUPPORT ENFORCEMENT OFFICER	
	CTS 7/7	CTS 6/7	CTS 8/7	CTS 8/6	CTS 7/7	CTS 9/5	
	1.00	1.00	1.00	1.00	1.00	1.00	
	14100201	14100221	14100202	14100201	14100221	14100202	
	<u>Annual Cost</u>	<u>Annual Cost</u>	<u>Annual Cost</u>	<u>Annual Cost</u>	<u>Annual Cost</u>	<u>Annual Cost</u>	
Salary	\$ 64,807	\$ 60,286	\$ 70,608	\$ 68,688	\$ 64,807	\$ 74,392	
FICA	\$ 4,958	\$ 4,612	\$ 5,402	\$ 5,255	\$ 4,958	\$ 5,691	
Pension	\$ 12,433	\$ 12,433	\$ 12,433	\$ 12,433	\$ 12,433	\$ 12,433	
Health	\$ 11,890	\$ 11,890	\$ 11,890	\$ 11,890	\$ 11,890	\$ 11,890	
Workers Comp	\$ 182	\$ 169	\$ 198	\$ 193	\$ 182	\$ 209	
Longevity	\$ 1,410	\$ 470	\$ 470	\$ 1,410	\$ 470	\$ 470	
Life	\$ 156	\$ 145	\$ 169	\$ 165	\$ 156	\$ 179	
LTD							
STD							
RHC - Savings							
Total Annual Costs	\$ 95,835	\$ 90,005	\$ 101,170	\$ 100,034	\$ 94,895	\$ 105,263	Difference
				\$ 4,198	\$ 4,891	\$ 4,093	+ / (-)
							\$ 13,182

Department Director

Lori A. Marran for Melissa Scharrer

Date

5/21/25

Fiscal Services

H. G. R.

Date

5/22/25