

**Funding Org**10128100**CURRENT****PROPOSED**

CHIEF ACCOUNT CLERK

CENTRAL SERVICES FINANCIAL  
COORDINATOR

CTS 6/7

CTS 7/7

1.00

1.00


16800119

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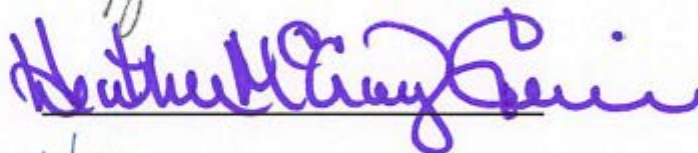
**Annual Cost****Annual Cost**

Salary	\$	60,286	\$	64,807	
FICA	\$	4,612	\$	4,958	
Pension	\$	12,433	\$	12,433	
Health	\$	11,890	\$	11,890	
Workers Comp	\$	169	\$	182	
Longevity	\$	1,410	\$	1,410	
Life	\$	145	\$	156	
LTD					
STD					
RHC - Savings	\$	1,000	\$	1,000	Difference +/-
Total Annual Costs	\$	91,945	\$	96,835	\$ 4,891

Department Director

Date 5/22/25

Court Financial Officer

Date 5/22/2025

Fiscal Services

Date 5/23/25