

Funding Org
54937100

	CURRENT			PROPOSED			
	Inspector / Plan Reviewer	Inspector / Plan Reviewer	Administrative Specialist	Inspector / Plan Reviewer	Inspector / Plan Reviewer	Administrative Specialist	
	NU	NU	NU	NU	NU	NU	
	1.00	1.00	1.00	ELIMINATE	0.80	0.80	
	37100111	37100108	37100115	37100111	37100108	37100115	
	<u>Annual Cost</u>	<u>Annual Cost</u>	<u>Annual Cost</u>	<u>Annual Cost</u>	<u>Annual Cost</u>	<u>Annual Cost</u>	
Salary	\$ 70,658	\$ 89,503	\$ 62,559	\$ (70,658)	\$ 71,602	\$ 50,047	
FICA	\$ 5,405	\$ 6,847	\$ 4,786	\$ (5,405)	\$ 5,478	\$ 3,829	
Pension	\$ 7,933	\$ 7,933	\$ 7,933	\$ 7,933	\$ 7,933	\$ 7,933	
Health	\$ 11,890	\$ 11,890	\$ 11,890	\$ 11,890	\$ 11,890	\$ 11,890	
Workers Comp	\$ 198	\$ 251	\$ 175	\$ (198)	\$ 201	\$ 140	
Longevity							
Life	\$ 170	\$ 215	\$ 150	\$ (170)	\$ 172	\$ 120	
LTD	\$ 195	\$ 247	\$ 173	\$ (195)	\$ 198	\$ 138	
STD	\$ 544	\$ 689	\$ 481	\$ (544)	\$ 551	\$ 385	
RHC - Savings							
Total Annual Costs	\$ 96,992	\$ 117,574	\$ 88,147	\$ (57,346)	\$ 98,024	\$ 74,483	Difference + / (-) \$ (187,553)

Department Director



Jim Lawell

Date 5/5/2025

Fiscal Services

H. B. 2

Date 5/15/25