

	CURRENT		CURRENT		PROPOSED		PROPOSED	
	ELECTION COORDINATOR / DEPUTY CLERK		ELECTION SPECIALIST / DEPUTY CLERK		ELECTION MANAGER / DEPUTY CLERK		ELECTION SPECIALIST / DEPUTY CLERK	
	NU 9/6		NU 5/2		NU 12/1		NU 8/1	
	1.00		1.00		1.00		1.00	
	21500101		21500103		21500101		21500103	
	Annual Cost		Annual Cost		Annual Cost		Annual Cost	
Salary	81,912	\$	50,864	\$	89,407	\$	64,236	
FICA	6,266	\$	3,891	\$	6,840	\$	4,914	
Pension	16,965	\$	16,965	\$	16,965	\$	16,965	
Health	11,890	\$	11,890	\$	11,890	\$	11,890	
Workers Comp	230	\$	143	\$	251	\$	180	
Longevity								
Life	197	\$	122	\$	215	\$	154	
LTD	226	\$	140	\$	247	\$	177	
STD	630	\$	391	\$	688	\$	494	
RHC - Savings								
Total Annual Costs	118,316	\$	84,406	\$	126,501	\$	99,011	
					8,186	\$	14,605	
	Funding: 10126200		Funding: 10121500					

Difference
+ / (-)
\$ 22,790

Department Director Elizabeth Leonard Date 6-13-2025

Fiscal Services 1802 Date 6/13/25