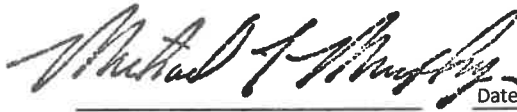


Funding Org
10130100

	CURRENT		PROPOSED		
	INVESTIGATIVE SERVICES ADMINISTRATIVE SPECIALIST		INVESTIGATIVE SERVICES ADMINISTRATIVE SPECIALIST		
	NU 4/9		NU 5/9		
	1.00		1.00		
	30100105		30100105		
	<u>Annual Cost</u>		<u>Annual Cost</u>		
Salary	\$	58,190	\$	62,559	
FICA	\$	4,452	\$	4,786	
Pension	\$	16,965	\$	16,965	
Health	\$	11,890	\$	11,890	
Workers Comp	\$	163	\$	175	
Longevity					
Life	\$	140	\$	150	
LTD	\$	161	\$	173	
STD	\$	448	\$	481	
RHC - Savings					Difference
					+ / (-)
Total Annual Costs	\$	92,408	\$	97,179	\$ 4,772

Department Director

 Date 6/25/2025

Fiscal Services

 Date 6/25/25