Funding Org
10144200

	CURRENT	CURRENT	CURRENT	CURRENT	CURRENT	PROPOSED	PROPOSED	PROPOSED	PROPOSED	PROPOSED	
	WASTEWATER SUPERINTENDENT	ACCOUNTING SUPERVISOR	ACCOUNTING BOOKKEEPER	DRAIN MAINTENANCE WORKER III	DRAIN MAINTENANCE WORKER III	WASTEWATER SUPERINTENDENT	SENIOR ACCOUNTANT	ACCOUNTING SUPERVISOR	STORMWATER OPERATOR	STORMWATER OPERATOR	
	NU 9/9	NU 9/9	NU 7/9	NU 5/2	NU 5/2	NU 11/5	NU 10/9	NU 9/5	NU 7/1	NU 7/1	
	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
	27500104	27500116	27500117	27500115	27500114	27500104	27500116	27500117	27500115	27500114	
	Annual Cost	Annual Cost	Annual Cost	Annual Cost	Annual Cost	Annual Cost	Annual Cost	Annual Cost	Annual Cost	Annual Cost	
Salary	$ 89,503	$ 89,503	$ 73,968	$ 50,864	$ 50,864	$ 94,048	$ 96,233	$ 79,539	$ 58,389	$ 58,389	
FICA	$ 6,847	$ 6,847	$ 5,659	$ 3,891	$ 3,891	$ 7,195	$ 7,362	$ 6,085	$ 4,467	$ 4,467	
Pension	$ 16,965	$ 16,965	$ 16,965	$ 16,965	$ 16,965	$ 16,965	$ 16,965	$ 16,965	$ 16,965	$ 16,965	
Health	$ 11,890	$ 11,890	$ 11,890	$ 11,890	$ 11,890	$ 11,890	$ 11,890	$ 11,890	$ 11,890	$ 11,890	
Workers Comp	$ 251	$ 251	$ 207	$ 143	$ 143	$ 264	$ 270	$ 223	$ 164	$ 164	
Longevity											
Life	$ 215	$ 215	$ 178	$ 122	$ 122	$ 226	$ 231	$ 191	$ 140	$ 140	
LTD	$ 247	$ 247	$ 204	$ 140	$ 140	$ 260	$ 266	$ 220	$ 161	$ 161	
STD	$ 689	$ 689	$ 569	$ 391	$ 391	$ 723	$ 740	$ 612	$ 449	$ 449	Difference +/(-)
RHC - Savings	$ 2,335	$ 2,335				$ 2,335	$ 2,335				
Total Annual Costs	**$ 128,941**	**$ 128,941**	**$ 109,640**	**$ 84,406**	**$ 84,406**	**$ 133,906**	**$ 136,291**	**$ 115,724**	**$ 92,624**	**$ 92,624**	**$ 34,836**

Department Director _____ Date 6/26/25

Fiscal Services _____ Date 6/26/25