

Memorandum

To: Livingston County Board of Commissioners

From: Greg Kellogg, Transportation Director

Date: June 24, 2025

Re: Resolution Authorizing FY 2026 Vehicle Leases through the County's

Partnership with Enterprise Fleet Management - Car Pool

The Livingston County Car Pool Department is requesting authorization to lease fifteen (15) new vehicles from Enterprise Fleet Management in FY 2026, per the agreement authorized under Resolution 2024-08-113. All of these new leases are replacements for current vehicles that have been recommended for replacement based on age, mileage, and other factors as determined by Enterprise and Car Pool.

All vehicles will be on 60-month lease terms with no mileage caps, and departments may retain the leased vehicles without penalty after the lease term has ended. The leased vehicles will be titled by Enterprise and returned to Enterprise for resale upon lease termination, and the County is entitled to the remaining equity, less a \$375 per vehicle remarketing fee. Upon sale, lease equity proceeds will be returned as an invoice credit to offset the department's leasing costs.

The annual lease costs have been included in the departments' FY 2026 Level 1 Auto Leasing budgets for a total estimated annual cost of \$179,322 per the table in the resolution. The lease costs are paid monthly by Car Pool, which charges the departments back through the Munis General Billing module for the lease costs and other vehicle expenses.

Any County-owned vehicles being replaced will be disposed of via public auction by the Car Pool department.

As always, please do not hesitate to contact me with any questions at 517-540-7843.