



APPROVED

Spencer J. Hardy Airport
Fiscal Services
County Courts
Drain Commissioner
County Prosecutor
County Animal Shelter
County Sheriff
911 Central Dispatch
County Clerk
Emergency Services
County Health
County Planning
Information Technology
County Treasurer
County Building
Inspection
County Equalization
Facility Services
Friend of the Court
Register of Deeds
Human Resources
County Administration
LETS Transportation



2026-2031 CAPITAL IMPROVEMENT PLAN

Livingston County, Michigan

An Annual Financial Report Presented to the
Livingston County Board of Commissioners

Plan Approved by the Livingston County
Planning Commission June 18, 2025

Livingston County Board of Commissioners

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- William Call, Secretary
- Margaret Burkholder
- Dennis Bowdoin
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- Paul Funk

Livingston County Planning Department Staff

- Scott Barb, AICP, PEM Department Director
- Robert Stanford, AICP, Principal Planner
- Martha Haglund, Principal Planner
- Abby Carrigan, Planning Department Intern

County Administrator

- Nathan Burd, County Administrator

2026-2031 Capital Improvement Review Committee

- | | |
|---------------------------|--|
| • Nathan Burd | County Administrator |
| • Cindy Arbanas | Deputy County Administrator/Financial Officer - Fiscal Services Deputy |
| • Hilery Spicer | Financial Officer - Fiscal Services Department |
| • Barton Maas | Senior Financial Analyst - Fiscal Services Department |
| • Kristoffer Tobbe | Chief Information Officer – Information Technology Department |
| • Kevin Eggleston | Director – Facility Services Department |
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| • Matt Ikle | County Planning Commission Vice-Chairman |
| • Rob Stanford | Principal Planner – County Planning Department |



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Cover photo: *Courtesy of Brian Jonckheere*

Livingston County, Michigan

2026-2031 - CAPITAL IMPROVEMENT PLAN -

Table of Contents

2026-2031 Capital Improvements Plan - County Planning Commission Resolution of Approval

SECTION 1: BACKGROUND INFORMATION

	<u>PAGE</u>
EXECUTIVE SUMMARY	1-2
INTRODUCTION	3
THE LEGAL BASIS FOR A CAPITAL IMPROVEMENTS PLAN	4
THE MASTER PLAN-CAPITAL IMPROVEMENT PLAN INTERFACE	5
THE BENEFITS OF A CAPITAL IMPROVEMENTS PLAN	6-7
COUNTY CAPITAL IMPROVEMENT PLAN PROCESS	8
COUNTY PROJECT INFORMATION WORKSHEET	9-10
REVIEW OF CURRENT AND PAST CAPITAL IMPROVEMENT PLANS	11-12

SECTION 2: CIP PROJECT LIST BY DEPARTMENT, FUNDING SOURCE, AND FISCAL YEAR(S)

CIP PROJECT LIST BY DEPARTMENT, FUNDING SOURCE, AND FISCAL YEAR(S)	TABLE 1A & 1B
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SECTION 3: COUNTY DEPARTMENT CIP PROJECT WORKSHEETS

	<u>PAGE</u>
AIRPORT	13-20
CLERK	21-22
INFORMATION TECHNOLOGY	23-32
FACILITY SERVICES	33-46
PROSECUTING ATTORNEY	47-50
DRAIN COMMISSIONER	51-88
COURT CENTRAL SERVICES	89-98
SHERIFF	99-112
911 CENTRAL DISPATCH	113-116
EMERGENCY MANAGEMENT	117-118
ANIMAL SHELTER	119-128
LETS	129-130
EMERGENCY MEDICAL SERVICES	131-150

Resolution

Livingston County Planning Commission

TRANSMISSION OF THE

APPROVED COUNTY 2026-2031 CAPITAL IMPROVEMENT PLAN

TO THE LIVINGSTON COUNTY BOARD OF COMMISSIONERS

WHEREAS, a Capital Improvement Plan allows for the planning of projects over a certain period of time; and

WHEREAS, County Departments are requesting to be financed with County funds to build, renovate, or buy equipment, infrastructure or property to be used as a public asset or to benefit the public; and

WHEREAS, a capital project is defined as a project large in size, having a cost in excess of \$50,000, and a useful life greater than 3 years; and

WHEREAS, the Capital Improvement Plan is prepared per a policy laid out in the Debt Management Policy, which states that the County Planning Commission, in collaboration with the County Department of Planning, will annually prepare a multi-year inventory identifying projects approved or anticipated by various County departments, which is supported by **Board Resolution #702-288**; and

WHEREAS, inasmuch as the County Planning Commission has an adopted County Master Plan, the County Planning Commission must be included in the formal review process of proposed County Department Capital Improvement Plan projects (**Michigan Planning Enabling Act, Act 33 of 2008 - MCLA 125:3831 and 125:3865-3867**); and

WHEREAS, to make informed decisions, prioritize needs, and plan for fiscal requirements it is beneficial to include Department capital project requests for the upcoming year(s) in both the Capital Improvement Plan and the annual budget process; and

WHEREAS, it is the recommendation of the County's Planning Department and County Administration that the Capital Improvement Plan process be incorporated into the annual County Budget Process and that all County Departments with requests for projects with estimated costs in excess of \$50,000 participate in providing the information requested to be included in the Capital Improvement Plan; and

WHEREAS, that the Livingston County Board of Commissioners has approved that the annual Capital Improvement Planning (CIP) process be incorporated with the annual Operating Budget Process and County Departments with projects in excess of \$50,000 participate in completion of the CIP.

THEREFORE BE IT RESOLVED that the Planning Commission will continue to review and transmit the Livingston County Capital Improvement Plan annually to the Livingston County Board of Commissioners to formally receive and file the report, and

BE IT FURTHER RESOLVED that the Livingston County Planning Commission herein transmits the 2026-2031 Livingston County Capital Improvement Plan to the Livingston County Board of Commissioners and requests that the Board formally receive, file, and utilize the report as appropriate and necessary.

Approved: 

Bill Anderson, Chair

Attest: 

Scott Barb, Planning Department Director

On This Date: Wednesday, June 18, 2025

LIVINGSTON COUNTY PLANNING COMMISSION

Bill Anderson, Chair
Matt Ikle, Vice Chair
William Call, Secretary
Dennis Bowdoin
Margaret Burkholder
Paul Funk
Kevin Galbraith

2026-2031 Capital Improvement Plan

SECTION 1 Background Information



EXECUTIVE SUMMARY

A responsibility of local government officials is the preservation, maintenance, and improvement of capital assets.

The **Capital Improvement Plan (CIP)** is the county's long-range strategic planning framework that addresses preservation, maintenance, and improvements to the infrastructure, parks and recreation, and other community facilities within the county. The CIP is used as an instrument to evaluate long-term capital needs and requests of county departments and to establish timely and cost-effective funding for the projects that are identified as being high-priority.

The State of Michigan enabling legislation for preparing a CIP is provided by Michigan Public Act 33 of 2008, also known as the Michigan Planning Enabling Act (MCL 125.3801...125.3885). It requires that in the County, as well in cities and villages, after adoption of masterplan, the local Planning Commission in that respective municipality shall "annually prepare a 6-year capital improvements program."

The CIP document covers a six-year span and is reviewed and updated annually. Documentation and preparation takes approximately six months. During this time, county planning and finance staff collect information, develop a draft for project request for each of the projects - including timelines and costs, and organizes the priorities that each department sets individually to each of their projects.

The basic goals of the CIP are to provide a systematic approach to replacing and repairing deteriorating public facilities, add new facilities that will enhance the quality of life for the residents of Livingston County, and develop a comprehensive strategy for the replacement of major capital items.

A LIVINGSTON COUNTY CAPITAL PROJECT IS DEFINED AS:

<ul style="list-style-type: none"> ▪ Large in Size ▪ Large in Cost (In Excess of \$50,000) ▪ Lengthy in Duration (Use Than 3+ Years) 	<ul style="list-style-type: none"> ▪ Preserves or Improves Public Health, Safety and Welfare ▪ Promotes Recreation and/or Open Space Improvements ▪ Reduces Energy Consumption, Impact on Environment ▪ Federal or State Mandated ▪ Supports Economic Development ▪ Improves Customer Service Delivery ▪ Reduces Maintenance Costs 	<p>A Project Must Be Either:</p> <ul style="list-style-type: none"> ▪ A Building or Renovation Project ▪ A New Construction Project ▪ A Capital Equipment Project
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EXECUTIVE SUMMARY

This plan is a **living document**, highly dependent on the present economic conditions and is subject to changes.

In order to evaluate fairly each project submitted on its own merit as compared to all other projects submitted by county departments, all CIP Projects are evaluated by the CIP Review Committee relative to the following criteria:

- * Project Planning Context
- * Department Ranking of Need of Project
- * Project Justification: Cost and Year(s)
- * Analysis of Viable Project Alternatives
- * Project's Alignment with the County Strategic Plan

Capital projects can impact future operating budgets either positively or negatively due to an increase or decrease in staffing, maintenance costs, or by providing capacity for new programs or services.

The CIP is a six-year plan for the funding and construction or repair of county facilities, parks and recreation area improvements, and capital equipment purchases.

Year One of the six-year CIP is utilized as the basis for the annual budget for capital projects in their associated departments. The annual budget process may present further refinement to projects, project costs, and funding and/or financing alternatives. The CIP does not appropriate money. The county's annual budget sets the appropriation authority levels for the subsequent year.

Uncertainties related to economic outlook always remain a concern and a driver for projects to be carried forward to future years. All on-going projects that continue past Fiscal Year One are reviewed annually based on the criteria previously detailed.

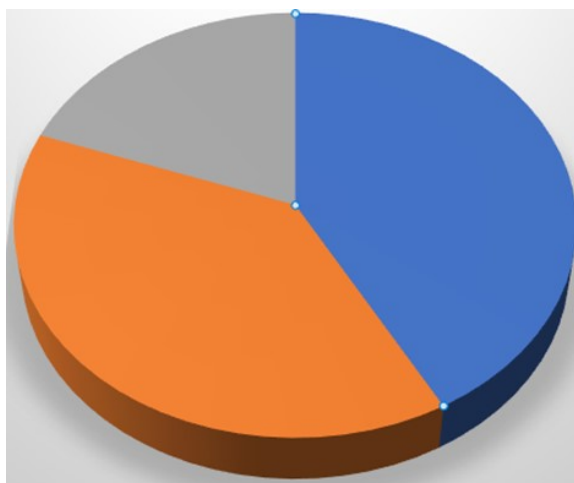
2026 - 2031 Capital Improvement Projects

Capital Equipment

17 Projects
\$16,998,095
19%

New Construction

9 Projects
\$33,710,000
39%



Facility Renovation

42 Projects
\$36,656,260
42%

- * Number of Projects: 68
- * Newly Proposed Projects: 11
- * Proposed Expenditures: \$87,494,355

* Total "Year One" (FY 2026) Expenditures: \$34,579,677

* Departments That Submitted Proposals: Thirteen (13)

* Total "Capital-Sourced" Funded Projects: \$24,940,000

* Total "Other-Sourced" Funded Projects: \$62,554,355

INTRODUCTION

Social and economic progress depends on dynamic urban development and sound growth management. If the vision, challenge and elements of the Master Plan are used effectively to guide future growth and development, the standard of living and quality of life for all the citizens of Livingston County will be enhanced.

The general welfare of the community is affected by the way in which it grows. The expenditure of public funds can affect growth patterns. Capital demands for the maintenance of existing infrastructure must be balanced with the need to extend infrastructure to newly developing areas.

While the County Master Plan provides the general guideline for the development of land and improvements within the County, the Capital Improvement Plan (CIP) is an important planning tool which provides a logical means of identifying, assessing and formulating a financial basis for implementing short-term and long-term improvements.



Livingston County's Capital Improvements Plan (CIP) is a planning tool, with a goal to identify and schedule capital improvements annually over a six-year period. The CIP is an opportunity to formulate strategic longterm policy decisions that extends beyond the current budget year. The CIP helps track multi-year projects that may require planning, design, land acquisition and construction.

Each year, all projects included within the County CIP are reviewed and a call for new projects is made. Livingston County has undertaken a county-wide inventory of all capital projects since 2003. The Livingston County Board of Commissioners has designated the Livingston County Department of Planning as the lead department in compiling and reporting the data. The Board has also resolved that capital improvement projects must be included in the County CIP as a prerequisite for consideration of County participation in financing.

In order to make informed decisions, prioritize needs, and plan for fiscal requirements, beginning with the initial Capital Improvement Plan for the County, which was initiated for FY 2018-2023, County Departments are now required to include their capital project requests for the upcoming year(s) in both the Capital Improvement Plan and the annual Operating Budget process.

It is the recommendation of the County's Planning Department and County Administration that the Capital Improvement Plan will therefore be reviewed with the annual Operating Budget Process and that all County Departments with requests for projects with estimated costs in excess of \$50,000 participate in providing the information to be included in the Capital Improvement Plan.



Capital improvements programming is defined as the multiyear scheduling of public physical improvements. Typically capital improvements programming involves examining long-term forecasts of economic conditions, demographics, governmental revenues, and governmental expenditures. The Capital Improvement Inventory/Plan is a six-year planning instrument (current year plus five years forward) used by Livingston County to identify needed capital projects in an effort to coordinate the financing and timing of improvements in a way that maximizes the value to the public. Capital improvements are projects involving the expenditure of public funds over and above annual operating expenses. The CIP is evaluated annually by the Livingston County Planning Commission and the Board of Commissioners. It identifies capital projects, prioritizes the timing and specifies the funding sources.

THE LEGAL BASIS FOR A CAPITAL IMPROVEMENTS PLAN

By statute, Michigan Public Act 33 of 2008, also known as the Michigan Planning Enabling Act (MCL 125.3801...125.3885), requires that in the County, as well in cities and villages, after adoption of master plan, the local Planning Commission in that respective municipality shall “annually prepare a 6-year capital improvements program.” This is not mandatory in a township unless it operates a water supply or sewage system. Specially, the Act states:

125.3865 Capital improvements program of public structures and improvements; preparation; basis.

(1) To further the desirable future development of the local unit of government under the master plan, a planning commission, after adoption of a master plan, shall annually prepare a capital improvements program of public structures and improvements, unless the planning commission is exempted from this requirement by charter or otherwise. If the planning commission is exempted, the legislative body either shall prepare and adopt a capital improvements program, separate from or as a part of the annual budget, or shall delegate the preparation of the capital improvements program to the chief elected official or a nonelected administrative official, subject to final approval by the legislative body.

The capital improvements program shall show those public structures and improvements, in the general order of their priority that in the commission's judgment will be needed or desirable and can be undertaken within the ensuing 6-year period. The capital improvements program shall be based upon the requirements of the local unit of government for all types of public structures and improvements. Consequently, each agency or department of the local unit of government with authority for public structures or improvements shall upon request furnish the planning commission with lists, plans, and estimates of time and cost of those public structures and improvements.

Because the County has adopted a Comprehensive Plan, all county departments and funded agencies are required to consult with the County Planning Commission regarding projects it is planning to undertake.

County CIP Plan Development History:

At the January 11, 2010 meeting of the Livingston County Capital Improvement Subcommittee, the County Planning Department was instructed to facilitate the integration of the Capital Improvement Inventory into the County Comprehensive (Master) Plan. The Master Plan is the blueprint for the future, these plans identify economic, land use, and infrastructure development and/or redevelopment, which may include transportation, housing, and public facilities. Regular updates to these plans are imperative to ascertain development or infrastructure needs as local conditions change.

The Committee members were in full agreement that smart infrastructure planning and efficient and effective capital improvement expenditures promote smart community growth. Therefore, linking the Capital Improvement Inventory with the County Master Plan makes firm and logical sense. The Livingston County Board of Commissioners subsequently approved a resolution which integrates the County Capital Improvement Inventory as a supporting document for the County Comprehensive Plan in order to strengthen and lend credibility to both documents for future planning purposes.

Master Plan-Capital Improvement Plan Interface:

Paying attention to financial factors during the development of master plans allows for a smoother transition of long-range plans to implementation and lessens the impact on the CIP and future operating budgets equals less financial/developmental surprises.

Subsequently, to adequately guide the fiscal, operating, and land use needs of the community, the Government Finance Officers Association (GFOA) recommends that finance officers and departments use Master Plans as a framework for capital project requests that go into the CIP.



THE MASTER PLAN-CAPITAL IMPROVEMENT PLAN INTERFACE: The Relationship of County Planning and Fiscal Service Departments



The Government Finance Officers Association (GFOA) recognizes the role of Master Plans as one of the CIP's important elements. Two of the GFOA recommendations for integrating a community Master Plan with its Capital Improvement Plan are:

- Master Plans should provide a vision for capital project plans and investments.
- Governments should make capital project investment decisions that are aligned to their long-range Master Plans.

Therefore in order for a community to achieve **SUCCESS / VIABILITY**, it's a two-way street of cooperation between the Master Plan and the Capital Improvement Plan:



PLANNING (The Master Plan)

- Master Plans provide a vision for the government that should be supported by:
 - Realistic planning documents
 - Solid financial policies targeted for the implementation of stated goals, and
 - Trends on the government's accomplishments and progress toward these goals.
- Such plans forecast the outlook for the government, illustrating the alignment between demand generators, capital improvement programs, and funding policies.
- In doing so, the Master Plan helps address the management factors that are critical in financial rating analysis and investor communication.

FINANCE (The CIP)

- The list of potential projects for inclusion in the CIP comes from a variety of sources, including department requests, plans for facility construction and renovations, long-term capital replacement programs, citizen requests, neighborhood plans and projects for which grant funds are available.
- CIP projects should always be reviewed for consistency with the government's Master Plan(s). The CIP should be viewed as a financial blueprint that helps prioritize needs to achieve implementation of the public improvements identified in the Master Plan.
- The level of funding in the CIP defines the financial capacity to reach the desired goals set forth in the Master Plan.

THE BENEFITS OF A CAPITAL IMPROVEMENTS PLAN

All communities need to develop a capital improvements program. With time, public facilities need major repair, replacement or expansion. Maintaining and upgrading a community's capital stock requires significant financial investment, expenditures which are often carried over for many years into the future.

The CIP is first and foremost, a planning tool. It can be quite useful as a primary guide in implementing the Master Plan. With thoughtful foresight and review as a result of a CIP, the many outstanding capital projects that communities are faced with implementing every year, can be viewed as one package, rather than as small, fragmented groups or lists, with no unified sense of focus and direction.

Capital improvements investiture involves a real balancing act for public officials – the need to fund capital improvements must be weighed against other community needs and analyzed in light of community goals. In light of the often uncertain economic conditions currently taking place in the U.S., it is imperative that Livingston County government officials make efficient use of capital resources. Thus the process of capital improvements funding is often difficult and challenging. There are more needs than can be satisfied at once, and the selection of one investment over another may shape the development of the County for years to come. Capital improvements programming is a valuable tool to ensure that choices made for fiscal expenditures are made wisely. There are many benefits of capital improvements programming, they include the following:



Focuses attention on community goals, needs, and capabilities

Through capital improvements programming, capital projects can be brought into line with the County's long-range plans by matching identified needs with financial capabilities. Considered individually, a municipal building improvement or land acquisition project may be great ideas. However, each project may appear quite different to County fiscal decision makers when, as they are addressed by means of the CIP process, they are forced to compete directly with other projects for limited capital funds.



Improves the basis for intergovernmental and regional cooperation

Capital improvements programming offers public officials of all governmental units within the County (cities, villages, townships, Downtown Development Authorities, County school districts, the Livingston Essential Transportation System, Livingston County Road Commission, etc.) an opportunity to plan the location, timing, and financing of improvements in the interest of the community as a whole.



Allows for the optimization of taxpayer's dollars

The capital improvements program helps the County Board of Commissioners make sound annual budget decisions. Careful planning of capital improvements helps to avert costly mistakes. In addition, capital planning allows the County to save money in several other ways. For example, typically municipal bond investors tend to look more favorably towards a community which has a CIP process in place; additionally, if bond financing is selected for a capital improvement project, the County has more of an opportunity to realize significant savings on interest. Lastly, the CIP can also provide an opportunity, assuming the required funds are available, for the County to purchase land at a lower cost in advance of construction activities.



Encourages the operation of an effective and efficient County government

Scheduling conflicts between County departments for capital improvements are better coordinated through the CIP process, thereby ensuring that no single function receives more than its fair share of resources. The CIP can aid in improving governmental efficiency and effectiveness, through the promotion and encouragement of innovative management techniques.

THE BENEFITS OF A CAPITAL IMPROVEMENTS PLAN



Enhances opportunities for participation in federal or state grant-in-aid programs

By preparing a CIP, the County improves its chance of obtaining aid through federal and state programs that provide funds for planning, construction and financing of capital improvements.



Contributes to the maintenance of a sound and stable financial program

Having to make large or frequent unplanned expenditures can place the County in a precarious financial position. Because the CIP includes construction projects which are planned in advance and scheduled at intervals over a number of years, sharp changes in the tax structure or bonded indebtedness can be largely averted. Because the CIP allows ample time for planning, the most economical means of financing each project can be selected in advance.



Guides future growth and development in the County

Where capital improvements occur and the extents of said improvements help shape the growth of the County. Through utilizing the CIP process, the Board of Commissioners can develop well thought-out policies to guide future land use and economic development. The CIP process adds rationality to capital improvement decisions, thereby easing political decision making by allowing Commissioners the opportunity to weigh various projects against others. This benefit translates directly as the priority-setting element of the CIP process.

THE COUNTY CAPITAL IMPROVEMENT PLAN PROCESS

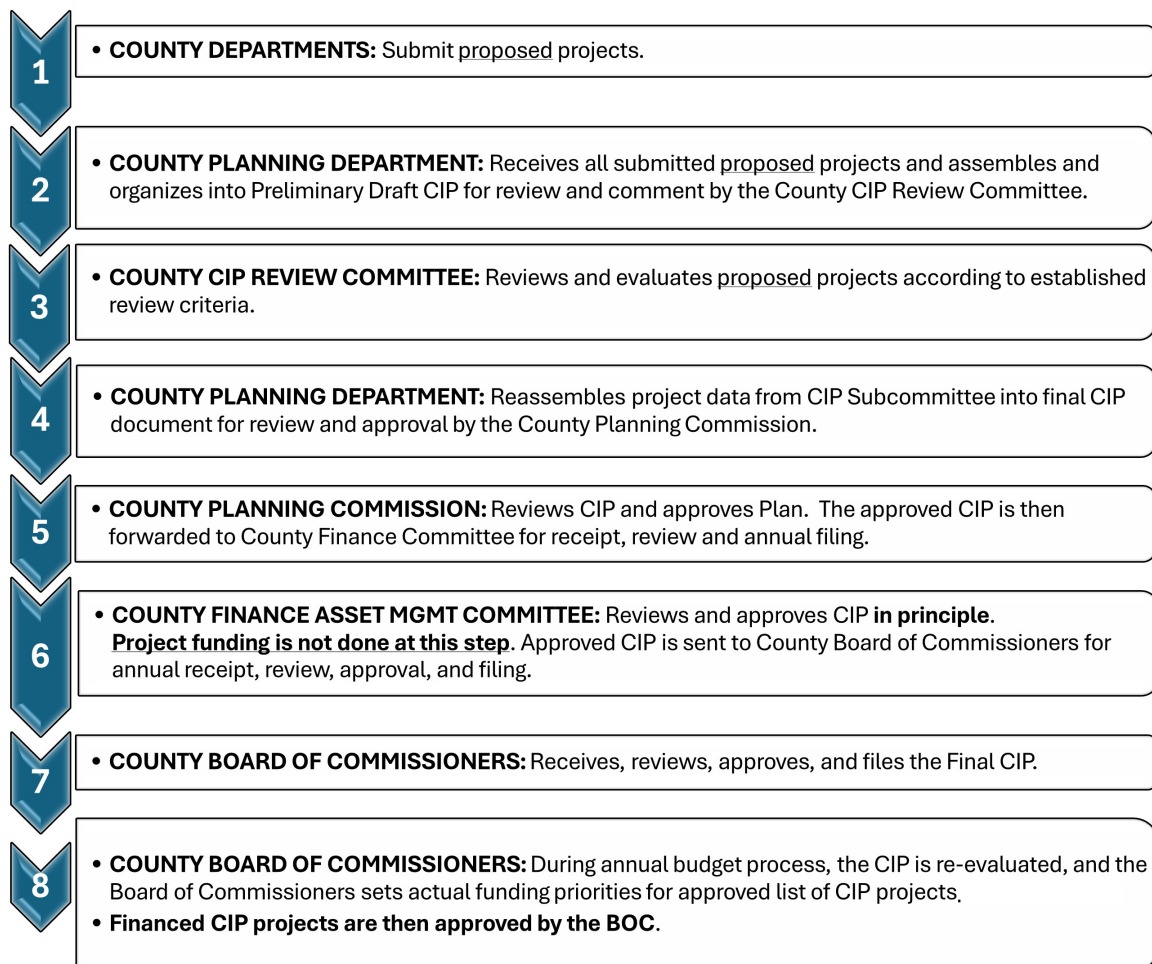
The CIP is officially reviewed and filed annually by the Livingston County Board of Commissioners. However there are several steps that are taken prior to the final draft of the document that is sent to the Board of Commissioners via the Livingston County Planning Commission.

To begin the Capital Improvement Plan process, all departments are required to complete a Capital Improvement Plan Project Information Sheet for each CIP project being submitted.

The Project Worksheet provides all the essential details related to the individual project. Such items as project expenditures, project descriptions, project alternatives, project ranking of need and project justification.

The Project Information Sheet is the key informational factor in tracking a proposed CIP project from beginning to its completion. It is an important tool for ensuring that proposed projects are well thought out and based on a realistic appraisal of need.

THE PROCESS:




Analysis of Viable Project Alternatives

The department submitting a project is required to provide three alternatives pertaining to the individual project, in case the project is not funded as proposed by the County Board of Commissioners.

Project Planning Context & County Strategic Plan Alignment

The department submitting a project is required to indicate whether the project is part of a long-term program or plan, such as a Master Plan, Infrastructure Plan, etc. In addition, the department is required to indicate how the project aligns with the County Strategic Plan goals and initiatives.

THE COUNTY PROJECT INFORMATION WORKSHEET



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

Form must be downloaded and saved to PC in order to activate buttons below

SUBMIT FORM

RESET FORM

PRINT FORM

SAVE FORM

PROJECT INFORMATION

PROJECT NAME: County EMS Facility Audio Visual System Upgrade PROJECT ID: 22800-2025-0003 Planning Dept. Use Only

PROJECT CATEGORY: Capital Equipment PROJECT TOTAL COST: \$ 150,000

SUBMITTED BY: Tobbe CIO and Feldpaush and Cremona EMS & EMD DEPARTMENT: #228: Information Technology


PROJECT LEAD: Kristoffer Tobbe PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The Livingston County EMS facility was built in 2013 and incorporated audio visual technologies. The second floor was intended to be used as a community meeting space and for County training, and large group meetings. Since 2020 this site has been used sparingly. EMS continues to manage the site with County IT managing the technology. This has been very costly in time and dollars over the past 4 years due to equipment and technology issues. Over the past 3 years County I.T. has worked with vendors to keep the technology functional but it has been difficult. We are at a time to invest in a new lower cost and simpler system for audio visual technologies at this facility.

This is a Joint request from:
Information Technology Department
Livingston County EMS

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

Project Phases	Start Year	End Year
Study	2024	2024
Design/Acquisition/Purchase	2025	2025
Construction	2025	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Continue to run on current system resulting in higher maintenance costs

Discontinue using audio visual technologies at the EMS facility for groups and trainings

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Livingston County Information Technology routinely plans to upgrade network and technology equipment as part of its regular planning, based on best practices and end of life expectations.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

(INFRASTRUCTURE) Technology - Technology upgrades

(HEALTHY FINANCES) Collaboration - Collaborate with other governments

(HEALTHY FINANCES) Collaboration - Support the mission of Elected Department Heads

* Project Name
* Project Category
* Submitter/Contact

* Project Number
* Project Cost
* Dept. Name
* Dept. Priority

* Project Description

* Project Map, Photo

* Project Initiated Year & Schedule

* Project Justification

* Project Alternatives

* Project Planning Context

* Project Alignment with Strategic Plan

THE COUNTY PROJECT INFORMATION WORKSHEET

* Project Fiscal Justification:
How Project Cost is Derived

* Project Funding Source(s) & Project Proposed Timing of Expenditures By Fiscal Year

* Projected change (if any) in Departmental Operating Costs Related to Proposed Project Implementation

PROJECT FISCAL JUSTIFICATION										
PROJECT COST DERIVED FROM: Check appropriate box at right Actual Estimate <input type="checkbox"/> Based on Similar Project(s) <input checked="" type="checkbox"/> Limited Information <input checked="" type="checkbox"/>										
TOTAL PROJECT COSTS										
In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)										
Funding Source	Organization Code	Object Code	Year 1 Enter GIP Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital	403		\$ 150,000							\$ 150,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000

PROJECT OPERATING COSTS									
In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)									
Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031	
Equipment and Maintenance									
Current Operating Costs	\$ 0	\$ 10,000	\$ 16,000					\$ 26,000	
Projected Operating Costs with Project Implementation		\$ 2,000	\$ 2,000					\$ 4,000	
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 8,000	\$ 14,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,000	

REVIEW OF CURRENT AND PAST CAPITAL IMPROVEMENT PLANS

The table below provides a comparative review of the currently **proposed 2026-2031 Capital Improvement Plan** with the past two (post-COVID) previous Capital Improvement Plans, dating back to the 2024-2029 Plan.

ANNUAL SUMMARY OF COUNTY CIP PLANS	CIP PERIOD		
	<u>2024-2029</u>	<u>2025-2030</u>	<u>2026-2031</u>
Proposed Projects	89	90	68
New Proposed Projects	22	22	11
Number of Departments Submitting Projects	14	14	13
Total Cumulative Proposed Expenditures For 6-Year CIP Period	\$ 69,692,733	\$ 69,897,733	\$ 87,494,355
Number of Proposed Facility Renovation Projects	56	57	42
Total Proposed Expenditures-Facility Renovation Projects	\$ 30,195,601	\$ 30,400,601	\$ 36,656,260
Number of Proposed New Construction Projects	11	11	9
Total Proposed Expenditures-New Construction Projects	\$ 20,769,382	\$ 20,769,382	\$ 33,710,000
Number of Proposed Capital Equipment Projects	22	22	17
Total Proposed Expenditures-Capital Equipment Projects	\$ 18,727,750	\$ 19,062,750	\$ 16,998,095
Total Proposed Expenditures "Year One" (FY 2026)	\$ 24,709,727	\$ 24,914,427	\$ 34,579,677
Total "Capital-funded" Expenditures "Year One"	\$21,484,000	\$21,689,000	\$6,590,000
Total "Other-funded" Expenditures "Year One"	\$ 48,208,733	\$ 48,208,733	\$ 27,989,677

REVIEW OF CURRENT AND PAST CAPITAL IMPROVEMENT PLANS

The table below provides a comparative summary of County department submitted projects for the proposed 2026-2031 Capital Improvement Plan.

2026-2031 LIVINGSTON COUNTY CIP 2026-2031 Proposed Departmental Project Summary				
Department	Total Number of Projects	Total Projected Expenditures	Total Projected "Capital-Funded"	Total Projected "Other Funded"
Drain Commissioner	19	\$ 24,735,000		\$ 24,735,000
Emergency Services	10	\$ 10,881,195		\$ 10,881,195
Sheriff	7	\$ 5,330,000	\$ 5,280,000	\$ 50,000
Facility Services	7	\$ 1,560,000	\$ 1,560,000	
Court Central Services	5	\$ 8,290,000	\$ 790,000	\$ 7,500,000
Information Technology	5	\$ 1,710,000	\$ 1,710,000	
Animal Shelter	4	\$ 8,850,000	\$ 8,850,000	
Airport	4	\$ 158,160		\$ 158,160
911 Cental Dispatch	2	\$ 15,060,000	\$ 60,000	\$ 15,000,000
Prosecuting Attorney	2	\$ 5,900,000	\$ 5,900,000	
LETS	1	\$ 4,230,000		\$ 4,230,000
Clerk	1	\$ 730,000	\$ 730,000	
Emergency Management	1	\$ 60,000	\$ 60,000	
	68	\$ 87,494,355	\$ 24,940,000	\$ 62,554,355

2026-2031 Capital Improvement Plan

SECTION 2

CIP Projects List:

By Department
By Funding Source
By Fiscal Year(s)



TABLE 1 - LIVINGSTON COUNTY: 2026-2031 CAPITAL IMPROVEMENT PLAN - OVERALL PROJECT LIST: PROJECTS BY DEPARTMENT															PAGE A		
Item #	Page Number	Department	Project ID (New Project Submitted for FY 2026 CIP in Red)	Project Title (New Project Submitted for FY 2026 in Red)	Facility Renovation	New Construction	Capital Equipment	Proposed Project Funding Source(s)	Proposed Expenditures							Proposed Capital Funding FY 2026 to FY 2031	Proposed Other Funding FY 2026 to FY 2031
									FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total Estimated Costs FY 2026 to FY 2031		
1	13	Airport	00054.2023.0001	Acquire Snow Removal Equipment			●	FAA / AERO State / Airport (County Share Shown)						\$ 32,500	\$ 32,500		\$ 32,500
2	15	Airport	00054.2023.0002	Rehabilitation of Runway 13-31	●			FAA / AERO State / Airport (County Share Shown)			\$ 59,450				\$ 59,450		\$ 59,450
3	17	Airport	00054.2023.0003	Water Main Extension-Airport Dr	●			FAA / AERO State / Airport (County Share Shown)	\$ 2,355	\$ 26,847					\$ 29,202		\$ 29,202
4	19	Airport	00054.2025.0001	Taxiway & Apron Access Drive Rehab	●			FAA / AERO State / Airport (County Share Shown)		\$ 37,008					\$ 37,008		\$ 37,008
Department Totals									\$ 2,355	\$ 63,855	\$ 59,450	\$ -	\$ -	\$ 32,500	\$ 158,160	\$ -	\$ 158,160
5	21	Clerk	21500.2024.0001	Election Voting Equipment			●	Capital 403		\$ 730,000					\$ 730,000	\$ 730,000	
Department Totals									\$ -	\$ 730,000	\$ -	\$ -	\$ -	\$ -	\$ 730,000	\$ 730,000	\$ -
6	23	Information Tech	22800.2025.0001	Courts JAVS Refresh			●	Capital 403	\$ 375,000	\$ 375,000					\$ 750,000	\$ 750,000	
7	25	Information Tech	22800.2025.0002	Data Center & Software Update			●	Capital 403	\$ 275,000	\$ 275,000					\$ 550,000	\$ 550,000	
8	27	Information Tech	22800.2025.0003	EMS Bldg Audio-Visual Upgrade			●	Capital 403	\$ 150,000						\$ 150,000	\$ 150,000	
9	29	Information Tech	22800.2025.0004	Fiber Optic System, Inventory & Maintenance			●	Capital 403	\$ 110,000						\$ 110,000	\$ 110,000	
10	31	Information Tech	22800.2026.0001	County-wide PA System Upgrade			●	Capital 403	\$ 150,000						\$ 150,000	\$ 150,000	
Department Totals									\$ 1,060,000	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ 1,710,000	\$ 1,710,000	\$ -
11	33	Facility Services	26500.2022.0001	Jail-Rooftop HVAC Units	●			Capital 403	\$ 125,000	\$ 100,000					\$ 225,000	\$ 225,000	
12	35	Facility Services	26500.2022.0003	East Complex-Rooftop HVAC Units	●			Capital 403		\$ 240,000					\$ 240,000	\$ 240,000	
13	37	Facility Services	26500.2025.0001	East Complex Exterior Wall Repair	●			Capital 403		\$ 250,000					\$ 250,000	\$ 250,000	
14	39	Facility Services	26500.2025.0003	Judicial Center Flooring Replacement	●			Capital 403	\$ 150,000						\$ 150,000	\$ 150,000	
15	41	Facility Services	26500.2026.0001	Historic Courthouse Clocktower Modernization			●	Capital 403	\$ 155,000						\$ 155,000	\$ 155,000	
16	43	Facility Services	26500.2026.0002	Judicial Center Parking Lot	●			Capital 403			\$ 400,000				\$ 400,000	\$ 400,000	
17	45	Facility Services	26500.2026.0003	Administration Building Air Handler			●	Capital 403	\$ 140,000						\$ 140,000	\$ 140,000	
Department Totals									\$ 570,000	\$ 590,000	\$ 400,000	\$ -	\$ -	\$ -	\$ 1,560,000	\$ 1,560,000	\$ -
18	47	Prosecuting Attorney	26700.2024.0001	Prosecutor Office Expansion at Judicial		●		Capital 403			\$ 5,600,000				\$ 5,600,000	\$ 5,600,000	
19	49	Prosecuting Attorney	26700.2024.0002	Prosecutor Renovation at Law Center	●			Capital 403		\$ 300,000					\$ 300,000	\$ 300,000	
Department Totals									\$ -	\$ 300,000	\$ 5,600,000	\$ -	\$ -	\$ -	\$ 5,900,000	\$ 5,900,000	\$ -
20	51	Drain Commissioner	27500.2018.0001	Livingston Regional Sanitary Sewer	●			LRSS Fund	\$ 2,705,000	\$ 80,000	\$ 80,000	\$ 1,430,000	\$ 80,000	\$ 1,740,000	\$ 6,115,000		\$ 6,115,000
20	53	Drain Commissioner	27500.2018.0002	Septage Receiving Station	●			SRS Cap and Cap Reserve Fund/Note-Bond Issue		\$ 630,000	\$ 3,610,000				\$ 4,240,000		\$ 4,240,000
22	55	Drain Commissioner	27500.2019.0004	Lake Chemung - Edwin Drive		●		Assessment/Bond/Vision Tour	\$ 50,000	\$ 750,000					\$ 800,000		\$ 800,000
23	57	Drain Commissioner	27500.2020.0001	Love Drain		●		Assessment/Bond	\$ 150,000	\$ 650,000					\$ 800,000		\$ 800,000
24	59	Drain Commissioner	27500.2021.0001	Brighton No. 4 Drain	●			Assessment/Bond/County At Large Prepay	\$ 1,900,000	\$ 850,000					\$ 2,750,000		\$ 2,750,000
25	61	Drain Commissioner	27500.2021.0002	Winans Lake Drain		●		Assessment/Bond/Vision Tour	\$ 2,900,000						\$ 2,900,000		\$ 2,900,000
26	63	Drain Commissioner	27500.2022.0001	Vactor Truck			●	Equipment Revolving Fund	\$ 525,000					\$ 600,000	\$ 1,125,000		\$ 1,125,000
27	65	Drain Commissioner	27500.2024.0003	Deer Creek Sanitary-Field Replacement	●			Assessment/Bond/Vision Tour	\$ 400,000						\$ 400,000		\$ 400,000
28	67	Drain Commissioner	27500.2024.0006	Long Lk Pines Sanitary-Field Replacem't	●			Assessment/Bond/Vision Tour	\$ 400,000						\$ 400,000		\$ 400,000
29	69	Drain Commissioner	27500.2024.0013	Handy No. 5 Drain	●			Drain Revolving/Assessment/Vision Tour	\$ 143,823	\$ 656,177					\$ 800,000		\$ 800,000
30	71	Drain Commissioner	27500.2024.0019	Rossington Drain	●			Bond/Assessment/Vision Tour	\$ 300,000	\$ 500,000					\$ 800,000		\$ 800,000
31	73	Drain Commissioner	27500.2024.0020	Sharp Drain	●			Drain Revolving/Assessment/Vision Tour	\$ 115,000	\$ 60,000					\$ 175,000		\$ 175,000
32	75	Drain Commissioner	27500.2025.0001	Long Lake Dam Reconstruction	●			Bond/New Debt/Construction Fund	\$ 500,000	\$ 500,000					\$ 1,000,000		\$ 1,000,000
33	77	Drain Commissioner	27500.2025.0002	Nichwagh Lake Dam-Outbuilding Repair	●			Lake Revolving Fund		\$ 50,000					\$ 50,000		\$ 50,000
34	79	Drain Commissioner	27500.2025.0003	Thompson Lake Dam Repair	●			Bond/New Debt/Construction Fund	\$ 380,000	\$ 20,000					\$ 400,000		\$ 400,000
35	81	Drain Commissioner	27500.2025.0005	Oaks @ Beach Lake Sanitary Sand Filter	●			Bond/Assessment	\$ 250,000						\$ 250,000		\$ 250,000
36	83	Drain Commissioner	27500.2025.0006	Handy No. 15 Drain	●			Assessment/Vision Tour (Received)	\$ 80,000						\$ 80,000		\$ 80,000
37	85	Drain Commissioner	27500.2025.0007	Marion and Genoa Drain	●			Bond/Assessment	\$ 100,000	\$ 900,000					\$ 1,000,000		\$ 1,000,000
38	87	Drain Commissioner	27500.2026.0001	Brewer Road Drain	●			Special Assessment	\$ 30,000	\$ 620,000					\$ 650,000		\$ 650,000
Department Totals									\$ 10,928,823	\$ 6,266,177	\$ 3,690,000	\$ 1,430,000	\$ 80,000	\$ 2,340,000	\$ 24,735,000	\$ -	\$ 24,735,000

TABLE 1 - LIVINGSTON COUNTY: 2026-2031 CAPITAL IMPROVEMENT PLAN - OVERALL PROJECT LIST: PROJECTS BY DEPARTMENT																PAGE B					
Item #	Page Number	Department	Project ID (New Project Submitted for FY 2026 CIP in Red)	Project Title (New Project Submitted for FY 2026 in Red)	Facility Renovation	New Construction	Capital Equipment	Proposed Project Funding Source(s)	Proposed Expenditures							Proposed Capital Funding FY 2026 to FY 2031	Proposed Other Funding FY 2026 to FY 2031				
									FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total Estimated Costs FY 2026 to FY 2031						
39	89	Court Central Services	28100.2018.0001	Judical Center Expansion	●			Bond Issue			\$ 220,000	\$ 7,280,000			\$ 7,500,000		\$ 7,500,000				
40	91	Court Central Services	28100.2019.0001	Judicial Center Secured Parking Lot	●			Capital 403	\$ 150,000						\$ 150,000	\$ 150,000					
41	93	Court Central Services	28100.2024.0001	53rd District Court Renovation	●			Capital 403	\$ 450,000						\$ 450,000	\$ 450,000					
42	95	Court Central Services	28100.2026.0001	Courtroom Furniture Replacements	●			Capital 403	\$ 60,000						\$ 60,000	\$ 60,000					
43	97	Court Central Services	28100.2026.0002	Judicial Center Security Camera Update	●			Capital 403	\$ 130,000						\$ 130,000	\$ 130,000					
Department Totals									\$ 790,000	\$ -	\$ 220,000	\$ 7,280,000	\$ -	\$ -	\$ 8,290,000	\$ 790,000	\$ 7,500,000				
44	99	Sheriff	30100.2019.0002	Sheriff - Car Ports for Patrol Cars		●		Capital 403			\$ 210,000				\$ 210,000	\$ 210,000					
45	101	Sheriff	30100.2019.0004	Sheriff - Training Center and Gun Range		●		Capital 403	\$ 200,000						\$ 200,000	\$ 200,000					
46	103	Sheriff	30100.2022.0001	Sheriff - Jail Medical Recreation Area	●			Capital 403 / Commissary Fund 595	\$ 200,000						\$ 200,000	\$ 150,000	\$ 50,000				
47	105	Sheriff	30100.2024.0001	Sheriff - North Street Pole Barn Rehab	●			Capital 403 / Vision Tour				\$ 350,000			\$ 350,000	\$ 350,000					
48	107	Sheriff	30100.2024.0003	Sheriff - Jail Juvenile Housing		●		Capital 403 / Vision Tour	\$ 200,000	\$ 3,000,000					\$ 3,200,000	\$ 3,200,000					
49	109	Sheriff	30100.2025.0001	Sheriff - Jail Facility Renovation-Kitchen	●			Capital 403 / Vision Tour		\$ 100,000	\$ 900,000				\$ 1,000,000	\$ 1,000,000					
50	111	Sheriff	30100.2026.0001	Sheriff - Jail Flooring Replacement	●			Capital 403		\$ 170,000					\$ 170,000	\$ 170,000					
Department Totals									\$ 600,000	\$ 3,270,000	\$ 1,110,000	\$ 350,000	\$ -	\$ -	\$ 5,330,000	\$ 5,280,000	\$ 50,000				
51	113	911 Central Dispatch	32500.2020.0001	New Cell Tower Locations - 3 Towers		●		Central Dispatch Fund 261	\$ 15,000,000						\$ 15,000,000		\$ 15,000,000				
52	115	911 Central Dispatch	32500.2024.0001	Hillcrest 911 Tower Updates	●			Capital 403 / Dispatch Surcharge Fund	\$ 60,000						\$ 60,000	\$ 60,000					
Department Totals									\$ 15,060,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,060,000	\$ 60,000	\$ 15,000,000				
53	117	Emergency Mgmt	42600.2026.0001	Public Safety Building New PA System	●			Capital 403	\$ 60,000						\$ 60,000	\$ 60,000					
Department Totals									\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000	\$ -				
54	119	Animal Shelter	43000.2022.0001	Construct New Animal Shelter		●		Capital 403/Donation/Grants		\$ 5,000,000					\$ 5,000,000	\$ 5,000,000					
55	121	Animal Shelter	43000.2024.0001	Remodel or Renovate Animal Shelter	●			Capital 403	\$ 1,000,000						\$ 1,000,000	\$ 1,000,000					
56	123	Animal Shelter	43000.2026.0001	Construct Small Satellite Building	●			Capital 403	\$ 2,450,000						\$ 2,450,000	\$ 2,450,000					
57	127	Animal Shelter	43000.2026.0002	Construct Garage Addition	●			Capital 403		\$ 400,000					\$ 400,000	\$ 400,000					
Department Totals									\$ 3,450,000	\$ 5,400,000	\$ -	\$ -	\$ -	\$ -	\$ 8,850,000	\$ 8,850,000	\$ -				
58	129	LETS	538000.2022.0001	Purchase Replacement Transit Vehicles			●	Federal & State Grants	\$ 450,000	\$ 600,000	\$ 300,000	\$ 1,280,000	\$ 960,000	\$ 640,000	\$ 4,230,000		\$ 4,230,000				
Department Totals									\$ 450,000	\$ 600,000	\$ 300,000	\$ 1,280,000	\$ 960,000	\$ 640,000	\$ 4,230,000	\$ -	\$ 4,230,000				
59	131	EMS	65100.2018.0001	Brighton EMS Ambulance Base	●			EMS Capital - 410			\$ 10,800	\$ 10,800	\$ 1,600,000		\$ 1,621,600		\$ 1,621,600				
60	133	EMS	65100.2022.0001	Ambulance Replacement			●	EMS Budget (Org: 410970, Object: 975000)	\$ 1,107,871	\$ 1,196,500	\$ 1,292,220	\$ 1,395,597	\$ 1,507,244	\$ 1,627,823	\$ 8,127,255		\$ 8,127,255				
61	135	EMS	65100.2023.0003	Medication Infusion Pumps			●	EMS Capital 410	\$ 142,000						\$ 142,000		\$ 142,000				
62	137	EMS	65100.2023.0004	Mechanical Respiratory Ventilators			●	EMS Capital 410	\$ 106,000						\$ 106,000		\$ 106,000				
63	139	EMS	65100.2023.0006	Special Response UTV			●	EMS Capital 410	\$ 80,000						\$ 80,000		\$ 80,000				
64	141	EMS	65100.2024.0002	Hamburg EMS Base Garage Doors	●			EMS Capital 410	\$ 96,000						\$ 96,000		\$ 96,000				
65	143	EMS	65100.2024.0003	Genoa EMS Base Garage Doors	●			EMS Capital 410		\$ 96,000	\$ 96,000				\$ 192,000		\$ 192,000				
66	145	EMS	65100.2024.0004	Brighton EMS Base Garage Doors	●			EMS Capital 410				\$ 96,000			\$ 96,000		\$ 96,000				
67	147	EMS	65100.2024.0006	800 MhZ Portable Radios			●	EMS Capital 410	\$ 37,200	\$ 37,200	\$ 37,200	\$ 37,200	\$ 37,200	\$ 37,200	\$ 223,200		\$ 223,200				
68	149	EMS	65100.2024.0007	800 MhZ Mobile Radios			●	EMS Capital 410	\$ 39,428	\$ 39,428	\$ 39,428	\$ 39,428	\$ 19,714	\$ 19,714	\$ 197,140		\$ 197,140				
Department Totals									\$ 1,608,499	\$ 1,369,128	\$ 1,475,648	\$ 1,579,025	\$ 3,164,158	\$ 1,684,737	\$ 10,881,195	\$ -	\$ 10,881,195				
TOTAL PROJECTS			68	TOTAL PROJECT TYPES			42	9	17	TOTAL COSTS			\$ 34,579,677	\$ 19,239,160	\$ 12,855,098	\$ 11,919,025	\$ 4,204,158	\$ 4,697,237	\$ 87,494,355	\$ 24,940,000	\$ 62,554,355
TOTAL NEW PROJECTS			11				PERCENT OF TOTAL OVERALL COSTS			39.5%	22.0%	14.7%	13.6%	4.8%	5.4%	100.0%	28.5%	71.5%	<div><div></div></div>		
						TOTAL "CAPITAL" FUNDED COSTS PER YR (as Primary Source)			\$ 6,590,000	\$ 10,940,000	\$ 7,110,000	\$ 350,000		\$ -	\$ 24,940,000						
						TOTAL "OTHER" FUNDED COSTS PER YR (as Primary Source)			\$ 27,989,677	\$ 8,299,160	\$ 5,745,098	\$ 11,569,025	\$ 4,204,158	\$ 4,697,237	\$ 62,554,355						
						TOTAL "FACILITY RENOVATION" PROJECTS: 42			\$ 12,237,178	\$ 6,586,032	\$ 5,376,250	\$ 9,166,800	\$ 1,680,000	\$ 1,740,000	\$ 36,656,260						
						TOTAL "NEW CONSTRUCTION" PROJECTS: 9			\$ 18,500,000	\$ 9,400,000	\$ 5,810,000	\$ -	\$ -	\$ -	\$ 33,710,000						
						TOTAL "CAPITAL EQUIPMENT" PROJECTS: 17			\$ 3,842,499	\$ 3,253,128	\$ 1,668,848	\$ 2,752,225	\$ 2,524,158	\$ 2,957,237	\$ 16,998,095						

2026-2031 Capital Improvement Plan

SECTION 3 County Department CIP Project Worksheets





LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Acquire Snow Removal Equipment

PROJECT ID: 00054-2023-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: Capital Equipment

PROJECT TOTAL COST: \$ 32,500

SUBMITTED BY: Mark Johnson

DEPARTMENT: #054: Airport

PROJECT LEAD: Mark Johnson

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Replacement of existing carrier vehicle - acquired under subgrant #4708 in 2009).
Moved from 2027 by MDOT per discussions with sponsor.

County portion of total overall project costs are estimated at: \$32,500 (FY 2030)

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2025

Project Phases	Start Year	End Year
Study		
Design/Acquisition/Purchase	2025	2030
Construction		

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
No	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Continue to allow snow removal equipment to breakdown to unsafe and unusable conditions.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

This project is included on the 5 year Airport Capital Improvement Plan that is submitted to MDOT-Aeronautics and the FAA.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Systems master plan

(INFRASTRUCTURE) Public Transportation - More developed, appropriate, integrated public transportation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Federal Aviation Administration	0	0						\$ 150,000		\$ 150,000
State/MDOT-Aeronautical	0	0						\$ 32,500		\$ 32,500
County/Local Airport Funds	583054	956000						\$ 32,500		\$ 32,500
Discretionary	0	0						\$ 435,000		\$ 435,000
										\$ 0
TOTALS			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 650,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Rehabilitation of Runway 13-31

PROJECT ID: 00054-2023-0002

Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 59,450

SUBMITTED BY: Mark Johnson

DEPARTMENT: #054: Airport

PROJECT LEAD: Mark Johnson

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Project will be to rehabilitate, crack and joint seal airport runway 13-31

Overall Project costs: \$1,495,800 (FAA, State and Local (County)).

MDOT initial determination on Taxiway 1 & South Apron were exclusive use and not eligible under AIP or BIL. MDOT moved from 2025 since priority using NPEs and BIL is with SRE building.

County portion of total overall project costs (\$59,450 - FY 2028) are estimated at:

* Design (FY 2028): County portion: \$4,100

* Construction (FY 2028): County portion: \$55,350

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

Project Phases	Start Year	End Year
Study		
Design/Acquisition/Purchase	2028	2028
Construction	2028	2028

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
No	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Continue to allow runway condition to breakdown to unsafe and unusable conditions.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

This project is included on the 5 year Airport Capital Improvement Plan that is submitted to MDOT-Aeronautics and the FAA.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - Systems master plan

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Federal Aviation Administration	0	0			\$ 128,520					\$ 128,520
State/MDOT Aeronautics	0	0			\$ 59,450					\$ 59,450
County/Local Airport Funds	583054	956000			\$ 59,450					\$ 59,450
Discretionary	0	0			\$ 650,175					\$ 650,175
Entitlement	0	0			\$ 291,405					\$ 291,405
TOTALS			\$ 0	\$ 0	\$ 1,189,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,189,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Water Main Extension - County Airport Drive PROJECT ID: 00054-2023-0003 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 29,202

SUBMITTED BY: Mark Johnson DEPARTMENT: #054: Airport

PROJECT LEAD: Mark Johnson PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Project is to complete the water main loop along County Airport Drive initially begun in 2016. The existing water main dead ends, which leads to pressure issues. The Howell Area Fire Department has advised that the loop will need to be completed before any additional buildings can be constructed due to low pressure for fire suppression.

Initial 2023 Overall Estimated Project Costs: \$180,000
(2023 Estimated Price): \$150/lin. ft. x 1,200 feet = \$180,000

Remaining line to complete - Estimated Cost :
(Based on 2023 Estimate): \$150/lin. ft. x 62 feet = \$29,202

FAA portion: \$525,636, State portion: \$29,202, County portion: \$29,202 = \$584,040
Total Project Costs

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2021

Project Phases	Start Year	End Year
Study	2021	2023
Design/Acquisition/Purchase	2026	2026
Construction	2026	2027

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
No	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Fire , health and safety hazard to continue without addressing this need as soon as possible.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

This project is included on the 5 year Airport Capital Improvement Plan that is submitted to MDOT-Aeronautics and the FAA.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - System redundancy for water, fiber, etc.

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Public Transportation - More developed, appropriate, integrated public transportation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Federal Aviation Administration	0	0	\$ 42,390	\$ 321,576						\$ 363,966
MDOT/State Aeronautical	0	0	\$ 2,355	\$ 26,847						\$ 29,202
County/Local Airport Funds	583054	956000	\$ 2,355	\$ 26,847						\$ 29,202
Entitlement	0	0		\$ 161,670						\$ 161,670
										\$ 0
TOTALS			\$ 47,100	\$ 536,940	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 557,193

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Rehabilitation of Taxiway & Apron Access Drive PROJECT ID: 00054-2025-0001 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 37,008

SUBMITTED BY: Mark Johnson DEPARTMENT: #054: Airport

PROJECT LEAD: Mark Johnson PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

As part of the rehabilitation of taxiway and apron project, the access drive will also be rehabilitated.

County portion of total overall project costs are estimated at: \$37,008 (FY 2027)

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2025

Project Phases	Start Year	End Year
Study		
Design/Acquisition/Purchase	2027	2027
Construction	2027	2027

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
No	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Continue to allow access drive condition to breakdown to unsafe and unusable conditions.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

This project is included on the 5 year Airport Capital Improvement Plan that is submitted to MDOT-Aeronautics and the FAA.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Systems master plan

(INFRASTRUCTURE) Public Transportation - More developed, appropriate, integrated public transportation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
State/MDOT-Aeronautical	0	0		\$ 37,008						\$ 37,008
County/Local Airport Funds	583054	956000		\$ 37,008						\$ 37,008
Discretionary	0	0		\$ 666,144						\$ 666,144
										\$ 0
										\$ 0
TOTALS			\$ 0	\$ 740,160	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 740,160

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Election Voting Equipment

PROJECT ID: 21500-2024-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: Capital Equipment

PROJECT TOTAL COST: \$ 730,000

SUBMITTED BY: Elizabeth Hundley

DEPARTMENT: #215: County Clerk

PROJECT LEAD: Joe Bridgman

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Our current voting system is in its 7th year. This CIP is in preparation for the purchase of a new voting system. The life of a voting system is 10-12 years. After 10 years, the secretary of state may require a new voting system must be purchased. The secretary of state is required to notify the county clerk.

This would include voting system hardware, firmware, software and service from an approved vendor. The vendors that we are authorized to purchase a voting system from must be approved by the state board of canvassers. In the past there were three vendors to select from.

PROJECT MAP / PHOTO: Map, diagram, photo of project



Verity Print
On-demand ballot printing



Verity Touch Writer
Accessible ballot marking



Verity Scan
Secure vote capture

PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

Project Phases	Start Year	End Year
Study	2024	2024
Design/Acquisition/Purchase	2027	2027
Construction		

PROJECT JUSTIFICATION CRITERIA

No	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
No	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
No	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

We must purchase from the vendors that the state board of canvassers certify.

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PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

The state of Michigan in the past has gone out to bid for the voting systems and the county has to pick from the winning bidders. In 2017, there were three winnings bidders. Livingston county choose Hart InterCivic.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Technology - Technology upgrades

(HEALTHY FINANCES) Collaboration - Collaborate with other governments

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital/Equipment /Machinery Purchase	10126200	974000		\$ 665,000						\$ 665,000
Other Contract Services	10126200	819000		\$ 65,000						\$ 65,000
Office Equip R & M	10126200	933000							\$ 147,000	\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 0	\$ 730,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 147,000	\$ 730,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Professional Fees								
Current Operating Costs	\$ 3,228							\$ 3,228
Projected Operating Costs with Project Implementation							\$ 147,000	\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 3,228	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 147,000	\$ 3,228



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: County Courts JAVS Refresh Project

PROJECT ID: 22800-2025-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: Capital Equipment

PROJECT TOTAL COST: \$ 750,000

SUBMITTED BY: Information Technology - Livingston Courts

DEPARTMENT: #228: Information Technology

PROJECT LEAD: Kristoffer Tobbe

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The Livingston County Court recording system was last updated in 2016. The system is long overdue for system upgrades. Security audits in 2023, 2024, & 2025 have raised concerns with the legacy system. This system is a critical system to court operations. The concerns were raised post 2023 CIP planning.

This is a Joint request from:
Information Technology Department
Livingston County Courts

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

Project Phases	Start Year	End Year
Study	2023	2024
Design/Acquisition/Purchase	2024	2025
Construction	2026	2027

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
No	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
No	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Continue to use the recording system & ignore the security audits isolating the system

Replace only the areas identified in the security audit

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Technology - Technology upgrades

(HEALTHY FINANCES) Collaboration - Support the mission of Elected Department Heads

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital or ARPA Reallocation	403		\$ 375,000	\$ 375,000						\$ 750,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 375,000	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000

PROJECT OPERATING COSTS


In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs	\$ 70,000	\$ 72,000	\$ 72,000	\$ 72,000				\$ 286,000
Projected Operating Costs with Project Implementation			\$ 75,000	\$ 75,000				\$ 150,000
Projected Change in Operating Costs with Project Implementation	\$ 70,000	\$ 72,000	\$ 3,000	\$ 3,000	\$ 0	\$ 0	\$ 0	\$ 136,000



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: County Data Center & Software Upgrade PROJECT ID: 22800-2025-0002 

PROJECT CATEGORY: Capital Equipment PROJECT TOTAL COST: \$ 550,000

SUBMITTED BY: Kristoffer Tobbe Chief Information Officer DEPARTMENT: #228: Information Technology

PROJECT LEAD: Kristoffer Tobbe PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The Livingston County main data center was partially upgraded in summer of 2020. The new infrastructure and architecture was purchased and deployed in 2020. This new system is a state-of-the-art system with remote survivability of both data and servers. This system is designed to be a bolt on expansion system and would help to smooth the need for future expansion. In 2024 technology industry changes have caused unforeseen costs to potentially escalate for future licensing on this system. Considerations and options are being considered and new information on pricing is being weighed as it is determined factual. All conditions are unknown for the costs, but the long term

This is a mission critical system

Year Completed 2026 Q 2-4

Expected Life Cycle: 6 -8 years rolling

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

Project Phases	Start Year	End Year
Study	2023	2024
Design/Acquisition/Purchase	2025	2025
Construction	2025	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
No	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
No	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Consider paying significantly higher licensing costs

Risk system support and update impacts

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

This system is constantly being refined and evaluated as it is a mission critical part of our technology infrastructure.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Technology - Technology upgrades

(HEALTHY FINANCES) Collaboration - Collaborate with other governments

(INFRASTRUCTURE) Ensure Safe Services - System redundancy for water, fiber, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☐

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital	403		\$ 275,000	\$ 275,000						\$ 550,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 275,000	\$ 275,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs	\$ 145,000	\$ 145,000	\$ 145,000	\$ 140,000				\$ 575,000
Projected Operating Costs with Project Implementation	\$ 275,000	\$ 275,000						\$ 550,000
Projected Change in Operating Costs with Project Implementation	\$ 130,000	\$ 130,000	\$ 145,000	\$ 140,000	\$ 0	\$ 0	\$ 0	\$ 25,000



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: County EMS Facility Audio Visual System Upgrade PROJECT ID: 22800-2025-0003 Planning Dept. Use Only

PROJECT CATEGORY: Capital Equipment PROJECT TOTAL COST: \$ 150,000

SUBMITTED BY: Tobbe CIO and Feldpaush and Cremona EMS & EMD DEPARTMENT: #228: Information Technology

PROJECT LEAD: Kristoffer Tobbe PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The Livingston County EMS facility was built in 2013 and incorporated audio visual technologies. The second floor was intended to be used as a community meeting space and for County training, and large group meetings. Since 2020 this site has been used sparingly. EMS continues to manage the site with County IT managing the technology. This has been very costly in time and dollars over the past 4 years due to equipment and technology issues. Over the past 3 years County I.T. has worked with vendors to keep the technology functional but it has been difficult. We are at a time to invest in a new lower cost and simpler system for audio visual technologies at this facility.

This is a Joint request from:
Information Technology Department
Livingston County EMS

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

Project Phases	Start Year	End Year
Study	2024	2024
Design/Acquisition/Purchase	2025	2025
Construction	2025	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Continue to run on current system resulting in higher maintenance costs

Discontinue using audio visual technologies at the EMS facility for groups and trainings

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Livingston County Information Technology routinely plans to upgrade network and technology equipment as part of its regular planning, based on best practices and end of life expectations.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Technology - Technology upgrades

(HEALTHY FINANCES) Collaboration - Collaborate with other governments

(HEALTHY FINANCES) Collaboration - Support the mission of Elected Department Heads

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital	403		\$ 150,000							\$ 150,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs	\$ 0	\$ 10,000	\$ 16,000					\$ 26,000
Projected Operating Costs with Project Implementation		\$ 2,000	\$ 2,000					\$ 4,000
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 8,000	\$ 14,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,000



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: County Fiber Optic Systems, Inventory & Maintenance PROJECT ID: 22800-2025-0004 Planning Dept. Use Only

PROJECT CATEGORY: Capital Equipment PROJECT TOTAL COST: \$ 110,000

SUBMITTED BY: Kristoffer Tobbe Chief Information Officer DEPARTMENT: #228: Information Technology

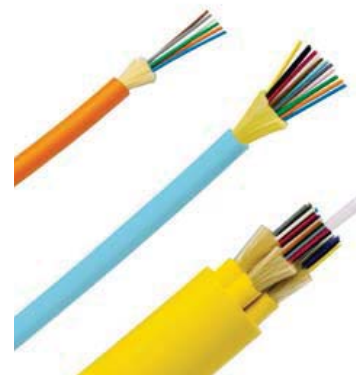
PROJECT LEAD: Kristoffer Tobbe PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The County is part of a fiber optic consortium consisting of local and educational organizations in Livingston county. This consortium owns, operates and maintains this fiber optic cable network that connects to many local governments, public safety and school facilities. It is recommended that in preparation for any future broadband expansion, that the entire fiber optic network be inventoried, accurate as built drawings be collected and developed, and any repairs that are known and unknown be conducted. Additionally, there is major MDOT road work being done on US 23 that will impact current cable locations that may need to be moved. Interest has been expressed by LESA in assisting in this project.

Year needed 2025 -2026 Q 1-4

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

Project Phases	Start Year	End Year
Study	2021	2024
Design/Acquisition/Purchase	2023	2024
Construction	2025	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Continue to run on current system resulting in higher maintenance costs

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Livingston County Information Technology Department routinely plans to upgrade network equipment as part of its regular planning based on best practices and end of life expectations.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Technology - Technology upgrades

(HEALTHY FINANCES) Collaboration - Collaborate with other governments

(HEALTHY FINANCES) Collaboration - Support the mission of Elected Department Heads

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital	403		\$ 110,000						\$ 100,000	\$ 110,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 110,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 110,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs	\$ 25,000	\$ 25,000	\$ 15,000	\$ 35,000			\$ 23,000	\$ 100,000
Projected Operating Costs with Project Implementation	\$ 110,000	\$ 15,000					\$ 100,000	\$ 125,000
Projected Change in Operating Costs with Project Implementation	\$ 85,000	\$ 10,000	\$ 15,000	\$ 35,000	\$ 0	\$ 0	\$ 77,000	\$ 25,000



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: County-wide Public Address System Upgrade

PROJECT ID: 22800-2026-0001



PROJECT CATEGORY: Capital Equipment

PROJECT TOTAL COST: \$ 150,000

SUBMITTED BY: CIO, Facilities Services, Emergency Management

DEPARTMENT: #228: Information Technology

PROJECT LEAD: Kristoffer Tobbe

PRIORITY: NEW: Priority 3-Desirable-Needed If Funds Available

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The Livingston County is in need of a county wide public address system throughout its various buildings for informational and security purposes. A county wide system could involve significant rewiring in many county facilities.

This is a mission critical system.

Year Completed: 2026-2027 Q2-Q4

Expected Life Cycle: 6-8 years rolling

Proposed Courthouse PA system upgrade (Estimate by Third Coast Tech, LLC.)

Modified 10-11-24

Equipment Total: \$6,639.40

Labor: \$2,406.00

Total: \$9,045.40

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2025

Project Phases	Start Year	End Year
Study	2024	2025
Design/Acquisition/Purchase	2026	2027
Construction	2026	2027

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
No	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
No	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Consider paying significantly higher licensing costs

Risk system support and update impacts

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

This system is constantly being refined and evaluated as it is a mission critical part of our technology infrastructure.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Technology - Technology upgrades

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) Ensure Safe Services - System redundancy for water, fiber, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)



Limited Information



TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital	403		\$ 150,000							\$ 150,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Jail Rooftop HVAC Replacements PROJECT ID: 26500-2022-0001 Planning Dept. Use Only

PROJECT CATEGORY: Capital Equipment PROJECT TOTAL COST: \$ 225,000

SUBMITTED BY: Kevin Eggleston/ James Gallagher DEPARTMENT: #265: Facility Services

PROJECT LEAD: Kevin Eggleston PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

This project is to replace rooftop HVAC units that are past their useful life. These rooftop units maintain air quality and condition the space in public spaces, and employee work areas. Rooftop replacements for this project include the following;

\$125,000-Jail: 7 units to be replaced as part of ongoing phasing of new HVAC equipment under the county CIP. 7 units remaining to replace in 2026. The useful life of equipment this type is approx. 15 years. The units due for replacement are a minimum of 28 years old

Cost for this project was quoted from our current HVAC contractor, William E. Walter.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2019

Project Phases	Start Year	End Year
Study	2026	2026
Design/Acquisition/Purchase	2026	2026
Construction	2026	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

escalate cost on necessary repairs

close building when there is no heat or cooling

replace as they breakdown at accelerated cost

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

(INFRASTRUCTURE) County Security Needs and Consolidation - Conduct needs assessment for consolidation of Courts, Sheriff & Prosecutor Offices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital Improvement Fund	40326500	973000	\$ 125,000	\$ 100,000						\$ 225,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 125,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs	\$ 3,929	\$ 4,106	\$ 4,291	\$ 4,484	\$ 4,686	\$ 4,896		\$ 26,392
Projected Operating Costs with Project Implementation	\$ 3,929	\$ 4,106	\$ 4,291	\$ 4,484	\$ 4,686	\$ 4,896		\$ 26,392
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Rooftop HVAC Replacement- East Complex PROJECT ID: 26500-2022-0003 Planning Dept. Use Only

PROJECT CATEGORY: Capital Equipment PROJECT TOTAL COST: \$ 240,000

SUBMITTED BY: Kevin Eggleston/ James Gallagher DEPARTMENT: #265: Facility Services

PROJECT LEAD: Kevin Eggleston PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

This project is to replace rooftop HVAC units that are past their useful life. These rooftop units maintain air quality and condition the space in public spaces, and employee work areas. Rooftop replacements for this project include the following;

\$240,000-Contractor entrance/EH/Building Dept./Drain Dept.

Useful life of an HVAC unit like this replacement is 15 years, This unit is approximately 30 years old.

Cost for this project was quoted from our current HVAC contractor, William E. Walter.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2022

Project Phases	Start Year	End Year
Study	2027	2027
Design/Acquisition/Purchase	2027	2027
Construction	2027	2027

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Repair at escalated cost and limited part availability

Close building when no heat or cooling

Replace as they break down at accelerated cost

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

(INFRASTRUCTURE) Technology - Technology upgrades

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital Improvement Fund	40326500	973000		\$ 240,000						\$ 240,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs	\$ 9,961	\$ 10,410	\$ 10,878	\$ 11,368	\$ 11,879	\$ 12,414		\$ 66,910
Projected Operating Costs with Project Implementation	\$ 9,961	\$ 10,410	\$ 10,878	\$ 11,368	\$ 11,879	\$ 12,414		\$ 66,910
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: East Complex Exterior Wall Repair PROJECT ID: 26500-2025-0001 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 250,000

SUBMITTED BY: Kevin Eggleston DEPARTMENT: #265: Facility Services

PROJECT LEAD: Kevin Eggleston PRIORITY: NEW: Priority 3-Desirable-Needed If Funds Available

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

In 2018 half of the exterior wall covering was repaired at the East Complex Building in the rear and some East/ West walls. The current Z-brick was replaced with a powder coated metal siding material which has a useful life of 40-70 years.

The current Z-brick wall is crumbling and has flaked off in numerous places, now most notably the front and public facing areas of the building are beginning to fall off in large and small sections.

Re-attaching the z-brick is not an option due to the age, and condition of what currently exists.

Pricing was estimated off the previous wall replacements at this building in 2018 for \$210,000. In 2018 the larger sections requiring more material were completed.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2025

Project Phases	Start Year	End Year
Study	2027	2027
Design/Acquisition/Purchase	2027	2027
Construction	2027	2027

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

build new building

replace as sections come down with accelerated cost, and possibly mix matched materials

do nothing and expose building exterior to the elements and unsightly cosmetic flaws.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

(HEALTHY FINANCES) Reduce Costs and Explore Funding Sources - Introduce and support cutting edge practices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital Improvement Fund	40326500	973000		\$ 250,000						\$ 250,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			\$ 0
Projected Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Judicial Center Flooring Replacement

PROJECT ID: 26500-2025-0003



PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 150,000

SUBMITTED BY: Kevin Eggleston

DEPARTMENT: #265: Facility Services

PROJECT LEAD: Kevin Eggleston

PRIORITY: NEW: Priority 3-Desirable-Needed If Funds Available

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.



The Judicial Center is in much need of completing flooring replacements in several areas of the building such as courtrooms, chambers, employee work areas, lunch room, and other public areas.

Over the past several years Facility Services has been able to budget and replace most of the buildings flooring. Flooring for this project has been quoted by Seelye Group.

This flooring project would ensure the entire building flooring has been replaced and is in like new condition. Commercial flooring useful life is typically 10 years and the carpet being replaced under this project are all 20+ years old.

This project does not include any of the tile flooring in the main public hallways leading to Circuit and District court rooms. This tile is in decent shape and does not need replacement at this time.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2025

Project Phases	Start Year	End Year
Study	2026	2026
Design/Acquisition/Purchase	2026	2026
Construction	2026	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

build new building

continue to have old, discolored, and worn carpet

do nothing

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right



(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) County Security Needs and Consolidation - Conduct needs assessment for consolidation of Courts, Sheriff & Prosecutor Offices

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital Improvement	40326500	973000	\$ 150,000							\$ 150,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Repairs								
Current Operating Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0
Projected Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Historic Courthouse Clocktower Modernization PROJECT ID: 26500-2026-0001 Planning Dept. Use Only

PROJECT CATEGORY: Capital Equipment PROJECT TOTAL COST: \$ 155,000

SUBMITTED BY: Kevin Eggleston DEPARTMENT: #265: Facility Services

PROJECT LEAD: Kevin Eggleston/ James Gallagher PRIORITY: NEW: Priority 3-Desirable-Needed If Funds Available

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The Historic Courthouse is a main focal point of the public eye in Livingston County. The Clock-tower, which rings the hourly count bell, is in need of repair. The current bell needs to be re-stabilized, and arms that actuate clock faces are in disrepair. This is very specialized and old technology.

Modernizing the clock tower would include installing new clock faces to match existing, but with a face protector and in a sealed updated unit. The Bell would be re-secured properly, and integrated with a modern electric strike hammer to hit on the hourly count. Clock controls would be updated and integrated into a control panel to an easily accessible location inside the building. misc. cleaning/ paint.

This project was quoted by Verdin Bell and Clock Company in March 2025.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2026

Project Phases	Start Year	End Year
Study	2026	2026
Design/Acquisition/Purchase	2026	2026
Construction	2026	2027

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Do nothing,leave clock in disrepair

Replace parts as needed until parts are no longer available

Construct new clock tower

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) Technology - Technology upgrades

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital	403		\$ 155,000							\$ 155,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 155,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 155,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Judicial Parking Lot Replacement

PROJECT ID: 26500-2026-0002

Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 400,000

SUBMITTED BY: Kevin Eggleston

DEPARTMENT: #265: Facility Services

PROJECT LEAD: Kevin Eggleston/ James Gallagher

PRIORITY: NEW: Priority 3-Desirable-Needed If Funds Available

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.



Main parking lots at the judicial center are showing signs of wear and are due for replacement. In 2018 the West Complex had new asphalt installed at the Law Center/ Sheriff / Jail lot, and the entire main drive throughout the complex. Remaining portions needing attention include;

- Judicial Public parking lot (front lot)
- Judicial Employee parking (Large, rear lot)

Additional CIP project for future years-

- Jail public parking lot (front)

Project to be coordinated with Sheriff Carports project. Refer to Project ID# 30100-2019-0002

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2026

Project Phases	Start Year	End Year
Study	2027	2028
Design/Acquisition/Purchase	2028	2028
Construction	2028	2028

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Continue cold patching asphalt where it has failed

Replace sections as needed in the future at increased cost

Do nothing

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right



(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) County Security Needs and Consolidation - Conduct needs assessment for consolidation of Courts, Sheriff & Prosecutor Offices

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital	403				\$ 400,000					\$ 400,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Administration Air Handler Replacement PROJECT ID: 26500-2026-0003 Planning Dept. Use Only

PROJECT CATEGORY: Capital Equipment PROJECT TOTAL COST: \$ 140,000

SUBMITTED BY: Kevin Eggleston DEPARTMENT: #265: Facility Services

PROJECT LEAD: Kevin Eggleston/ James Gallagher PRIORITY: NEW: Priority 2-Important-Not Needed This Fiscal Year

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The main air handling system that heats, cools, and ventilates the Administration building is past its useful life and is in need of replacement. This single fan supplies the HVAC air through the entire building. Failure of this aged equipment could result in increased cost to put a temporary solution in place while new equipment is procured. This is a proactive approach and attempt to reduce equipment failures. The current unit is approx 40 years old, and is in poor condition. Facility Condition Assessment completed in 2024 recommends this equipment be replaced in 2027.

Approximate cost is \$120,000 supplied by Bureau Veritas as a result of the FCA report forecasting page 350.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2026

Project Phases	Start Year	End Year
Study	2026	2026
Design/Acquisition/Purchase	2026	2026
Construction	2026	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Repair current equipment at escalated cost

Wait until equipment fails and/ parts are no longer available to repair

Purchase new building with new HVAC/ Air Handling equipment

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right



(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

(INFRASTRUCTURE) Technology - Technology upgrades

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital	403		\$ 140,000							\$ 140,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 140,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Prosecutor Offices Expansion at Judicial Center

PROJECT ID: 26700-2024-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: New Construction

PROJECT TOTAL COST: \$ 5,600,000

SUBMITTED BY: Carolyn Henry/David Reader

DEPARTMENT: #267: Prosecuting Attorney

PROJECT LEAD: Kevin Eggleston

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

8,000 to 10,000 square foot build out for new prosecutor office adjacent to existing circuit court facilities in Howell as part of the court expansion project. Additional money for furnish and finish.

It is anticipated that additional prosecutors will be needed as work loads increase with existing cases and as the county grows and becomes more suburban. The changing population with more dense concentrations of population result in greater frequency of criminal conduct.

This project budget projection is based from a square footage calculation provided by Lindhout Associates for construction cost at \$550-700 per sq/ft based on Judicial expansion proposal estimates; which includes all mechanical/ electrical/ plumbing/ furnishing/ and IT allowance.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

Project Phases	Start Year	End Year
Study	2026	2026
Design/Acquisition/Purchase	2026	2026
Construction	2027	2029

PROJECT JUSTIFICATION CRITERIA

No	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
No	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
No	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Stay in inadequate infrastructure

Reduce standards for prosecution and not charge some cases

Allow crime without consequence

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Conduct needs assessment for consolidation of Courts, Sheriff & Prosecutor Offices

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) Ensure Safe Services - Systems master plan

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital	403					\$ 5,600,000				\$ 5,600,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 5,600,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Law Center Prosecutor Renovation

PROJECT ID: 26700-2024-0002

Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 300,000

SUBMITTED BY: Carolyn Henry/David Reader

DEPARTMENT: #267: Prosecuting Attorney

PROJECT LEAD: Kevin Eggleston

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

This project is to renovate the current prosecutors office area to include workspace changes. This renovation will provide a positive workspace change in terms of workflow productivity, security, confidentiality, and employee engagement.

Approved CIP- 2025 Judicial Center Renovation, has changed this renovation's scope of work due to the Prosecutor obtaining (2) workspaces at the Judicial Center. This CIP project submission now reflects the reduction in scope of work for any potential Law Center renovations of the Prosecutors Office. Proposed amended project includes an employee common area/kitchen renovation/addition and additional staff workspaces.

The renovation area is approximately 1,400 sq/ft.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

Project Phases	Start Year	End Year
Study	2026	2026
Design/Acquisition/Purchase	2026	2026
Construction	2027	2027

PROJECT JUSTIFICATION CRITERIA

No	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
No	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
No	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Build new building

Move office space to new location

Do nothing

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) County Security Needs and Consolidation - Conduct needs assessment for consolidation of Courts, Sheriff & Prosecutor Offices

(HEALTHY FINANCES) Collaboration - Support the mission of Elected Department Heads

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☐

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital	403			\$ 300,000						\$ 300,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Livingston Regional Sanitary Sewer PROJECT ID: 27500-2018-0001 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 6,115,000

SUBMITTED BY: Aaron Everest DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Rob Spaulding PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

2025 - Clark Road Pump Station Improvements
 2025 - Power Quality Study
 2025-2031 - Pump Station Pump/Equipment Replacement (1 PS per year)
 2025 - M-59 East Pump Station Ph I Install 3rd Pump
 2025 - 8" Relief Sewer North Side M59 E. of Clark Rd
 2025 - Hartland Road Pump Station Design Study
 2028 - Trunk Sewer Capacity Improvements
 2030 - Whitmore Lake Pump Station Expansion Ph I
 2030 - M-59 East Pump Station Ph II - New forcemain to Hartland Rd PS

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2017

Project Phases	Start Year	End Year
Study		
Design/Acquisition/Purchase		
Construction		

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
No	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Construct separate wastewater treatment plants in Tyrone and Hartland Townships
 Do nothing - causing surface/ground water contamination impacting environment/human health
 No sanitary service to residential/business customers - creating the need to pump and haul daily/weekly

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Long-term CIP Program administered through the Board of Public Works

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads
 (INFRASTRUCTURE) Ensure Safe Services - System redundancy for water, fiber, etc.
 (INFRASTRUCTURE) Ensure Safe Services - Collaboration with municipal systems

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)



Limited Information



TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
LRSS CIP Fund	57500278		\$ 2,705,000	\$ 80,000	\$ 80,000	\$ 1,430,000	\$ 80,000	\$ 1,740,000		\$ 6,115,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 2,705,000	\$ 80,000	\$ 80,000	\$ 1,430,000	\$ 80,000	\$ 1,740,000	\$ 0	\$ 6,115,000

PROJECT OPERATING COSTS


In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs	\$ 3,125,640	\$ 3,219,409	\$ 3,315,991	\$ 3,415,471	\$ 3,517,935	\$ 3,623,471		\$ 20,217,917
Projected Operating Costs with Project Implementation	\$ 3,125,640	\$ 3,219,409	\$ 3,315,991	\$ 3,415,471	\$ 3,517,935	\$ 3,623,471		\$ 20,217,917
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Septage Receiving Station PROJECT ID: 27500-2018-0002 
PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 4,240,000
SUBMITTED BY: Aaron Everest DEPARTMENT: #275: Drain Commissioner
PROJECT LEAD: Rob Spaulding PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

2025 - H2S Odor Control Evaluation/Treatment
2027 - Replace East & West bay Huber screen
2027 - Tanks - Aeration pipe/diffusers West & East
2027 - North & South Asphalt Pavement
2028 - Land Purchase
2028 - Video surveillance system
2028 - Equalization Basin

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2017

Project Phases	Start Year	End Year
Study		
Design/Acquisition/Purchase	2007	2099
Construction		

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Lift ban on land application of septic/sludge waste and risk contamination of surface/ground water potentially harming environmental and human health

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Long-term CIP Program administered through the Board of Public Works

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads
(INFRASTRUCTURE) Ensure Safe Services - Collaboration with municipal systems

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
SRS Cap & Cap Reserve Fund	57800111			\$ 630,000	\$ 410,000					\$ 1,040,000
Note/Bond Issue					\$ 3,200,000					\$ 3,200,000
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 0	\$ 630,000	\$ 3,610,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,240,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs	\$ 2,891,553	\$ 2,978,300	\$ 3,067,649	\$ 3,159,678	\$ 3,254,468	\$ 3,352,102		\$ 18,703,750
Projected Operating Costs with Project Implementation	\$ 2,891,553	\$ 2,978,300	\$ 3,067,649	\$ 3,159,678	\$ 3,254,468	\$ 3,352,102		\$ 18,703,750
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Lake Chemung Edwin Drive Drain

PROJECT ID: 27500-2019-0004

Planning
Dept.
Use Only

PROJECT CATEGORY: New Construction

PROJECT TOTAL COST: \$ 800,000

SUBMITTED BY: Aaron Everest

DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Ken Recker

PRIORITY: OLD: On-Going From Previous CIP

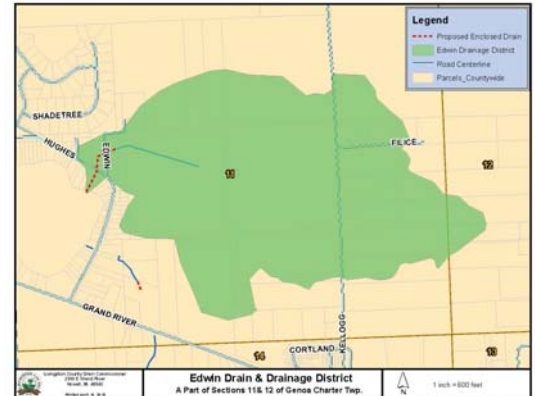
PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Blocked private tile of the northeast side of Lake Chemung resulted in a 1995 petition that was abandoned, but resurrected a second time in 2012 due to a recurrence of the historical tile blockage. Existing private drain proceeds from Edwin Drive down to Lake Chemung on a private lot.

A new easement will be required to take drainage down to Lake Chemung in a new pipe, with the majority of the remainder of the work to occur in the right of way of Edwin Drive. The City of Detroit parcel being sold represents one less impediment to completing the project. However, a divorce judgement which clouds title at the proposed lake outlet has kept the project on hold for the time being.

Vision Tour funding request of \$300,000 originally approved in ARPA delegating resolution has been put on hold due to other BOC priorities.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2019

Project Phases	Start Year	End Year
Study	2017	2024
Design/Acquisition/Purchase	2024	2025
Construction	2026	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
No	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Project determined necessary by Board of Determination, so no BOC approval necessary.

Alternative to a 2 year storm design is a 10 year design (cost prohibitive), or

Replace with Like size pipe (which does not take into account land use changes)

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)



Limited Information

☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Special Assessment - Note/Bond Issue			\$ 50,000	\$ 750,000						\$ 800,000
Vision Tour Funding			\$ 0							\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 50,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Salary and Benefits								
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation		\$ 5,000		\$ 5,000		\$ 5,000		\$ 15,000
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 5,000	\$ 0	\$ 5,000	\$ 0	\$ 5,000	\$ 0	\$ 15,000



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Love Drain PROJECT ID: 27500-2020-0001 Planning Dept. Use Only

PROJECT CATEGORY: New Construction PROJECT TOTAL COST: \$ 800,000

SUBMITTED BY: Aaron Everest DEPARTMENT: #275: Drain Commissioner

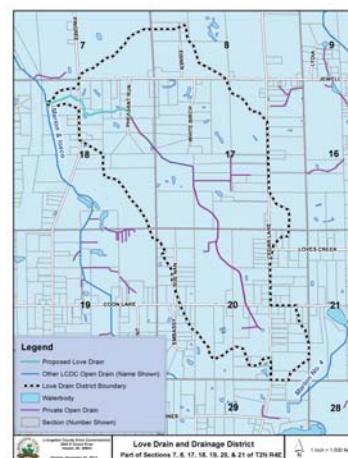
PROJECT LEAD: Ken Recker PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Board of determination found drain necessary in July 2018. Drain will be a primarily open drain, serving an area of approximately 1200 acres in Sections 7, 8, 16, 17, 18, 19, 20, & 21 of Marion Township. Land uses are generally 2 to 5 acre residential lots, with smaller operational farms in the area bounded by Coon Lk. Road to the S, Cedar Lk. Rd. to the E, Jewell Rd. to the N, & Pingree to the W.

A preapplication meeting with the Michigan Department of Energy, Great Lakes, and Environment in October of 2020 indicated establishment of the full length of the drain would undergo significant hurdles from an environmental permitting perspective and would likely require the acquisition of significant wetland mitigation acreage. Therefore the project scope has been adjusted to reflect a smaller length of established county drain. We are currently working with homeowners on the upper end of the system to attempt to facilitate a private resolution to drainage problems in that area.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2019

Project Phases	Start Year	End Year
Study	2018	2024
Design/Acquisition/Purchase	2025	2026
Construction	2027	2027

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
No	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Project determined necessary by BOD, so no BOC approval necessary

Preliminary design is for 2 yr event, could look at 5 or 10 year event but likely cost prohibitive

Do nothing alternative will likely pull our office into a dispute revolving around failed private dr. (Pheasant Run)

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Special Assessments - Note/Bond Proceeds			\$ 150,000	\$ 650,000						\$ 800,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 150,000	\$ 650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Salary and Benefits								
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation			\$ 3,000	\$ 3,500	\$ 4,000	\$ 4,500	\$ 30,000	\$ 15,000
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 3,000	\$ 3,500	\$ 4,000	\$ 4,500	\$ 30,000	\$ 15,000



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Brighton No. 4

PROJECT ID: 27500-2021-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 2,750,000

SUBMITTED BY: Aaron Everest

DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Ken Recker

PRIORITY: OLD: On-Going From Previous CIP

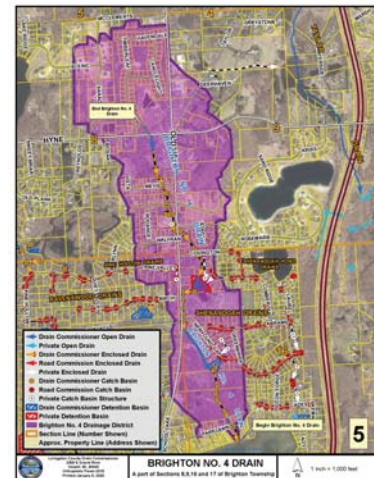
PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The Brighton No. 4 Drain was established in 1944 as a tile drain to serve the agricultural community north of the Village of Brighton along what was at the time known as US-23 (is now Old US-23). The watershed that discharges to this system has seen substantial development over the years, particularly following freeway construction in the 1960's. This project will replace the existing 12 to 18" pipe with pipe 24 to 36" inches in diameter, thereby providing drainage service approximately equivalent to the 5 year (20% chance) storm event.

Issues associated with repeated home flooding near the drain outlet at School Lake were addressed in the Winter of 2020/21. The remainder of system construction was anticipated to be completed in 2022, but is now expected to be finished in 2025. ARPA Funding request of \$1,000,000 Received (\$400,000 to be applied to county at large assessment).

Bids anticipated to be received before the end of May, 2025.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2020

Project Phases	Start Year	End Year
Study	2019	2020
Design/Acquisition/Purchase	2020	2025
Construction	2025	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
No	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Continued frequent emergency repairs of failing portions of the enclosed and open drainage system.

Do nothing. Violates our statutory obligations under MCL 280.196.

Project determined necessary by Board of Determination pursuant to MCL 280.191 so no BOC approval is required.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Note/Bond Issue, Special Assessment	83100100		\$ 1,500,000	\$ 850,000						\$ 2,350,000
County At Large Prepay	83100100		\$ 400,000							\$ 400,000
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 1,900,000	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,750,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 50,000	\$ 30,000
Projected Operating Costs with Project Implementation			\$ 5,000			\$ 5,000	\$ 15,000	\$ 10,000
Projected Change in Operating Costs with Project Implementation	\$ 5,000	\$ 5,000	\$ 0	\$ 5,000	\$ 5,000	\$ 0	\$ 35,000	\$ 20,000



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Winans Lake Drain

PROJECT ID: 27500-2021-0002

Planning
Dept.
Use Only

PROJECT CATEGORY: New Construction

PROJECT TOTAL COST: \$ 3,500,000

SUBMITTED BY: Aaron Everest

DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Ken Recker

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Winans Lake is a private lake in Sec. 14 & 15 of Hamburg Twp., where a historical marker exists noting the connection to Governor Edwin B. Winans on the south side of the lake. Historically, soil erosion and sedimentation problems are associated with the north side of the Lake, due to gravel roadways serving properties on the north side of the Lake. In 1996 the Road Commission did a report on managing this sedimentation, and efforts were made to relocate Cowell Rd further to the north. However, the project was not completed.

In 2021, the residents which form the lake assoc executed petitions under Ch 3 & 4 of the Michigan Drain Code, and a board of determination found the project necessary in December of 2021. WadeTrim has been retained to engineering associated with this petition which will require condemnation to acquire land for sedimentation control.

Vision Tour funding request of \$1,000,000 (received).

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2020

Project Phases	Start Year	End Year
Study	2020	2023
Design/Acquisition/Purchase	2024	2025
Construction	2025	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
No	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
No	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Do nothing. This will allow for continued sedimentation to degrade Winans Lake, and also ignore the petition by owners.

Explore options for improving gravel roads. Significant expense would require upgrading of roads to modern criteria.

Do project privately or under another statute (Lake Improvement). Nature of problem difficult to fix privately.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☐

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Bond/Note Issue Special Assessments	83900100		\$ 2,100,000						\$ 400,000	\$ 2,100,000
Vision Tour Funding (Received)	83900100		\$ 800,000						\$ 200,000	\$ 800,000
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 2,900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 2,900,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation	\$ 23,000	\$ 26,000	\$ 29,000	\$ 32,000			\$ 200,000	\$ 110,000
Projected Change in Operating Costs with Project Implementation	\$ 23,000	\$ 26,000	\$ 29,000	\$ 32,000	\$ 0	\$ 0	\$ 200,000	\$ 110,000



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Vactor Truck PROJECT ID: 27500-2022-0001 Planning Dept. Use Only

PROJECT CATEGORY: Capital Equipment PROJECT TOTAL COST: \$ 525,000

SUBMITTED BY: Aaron Everest DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Rob Quigley (according to 2025 submission form) PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

2026 Replacement of existing 2021 Vactor Truck.
2031 Replacement of 2026 Vactor Truck.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2021

Project Phases	Start Year	End Year
Study		
Design/Acquisition/Purchase	2026	2026
Construction		

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Drain Commissioner has a jurisdictional obligation to maintain/clean drains

Work could be contracted out to private company, but this would hinder the Drain Commissioner's ability to respond to emergency situations. This could also lead to inefficiency when scheduling/planning drain maintenance.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Anticipated replacement of existing 2021 Vactor. Trade-in value of \$210k reduces capital outlay to approx. \$315k.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

(INFRASTRUCTURE) Ensure Safe Services - Collaboration with municipal systems

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment Revolving Fund	63944200	974000	\$ 525,000					\$ 600,000		\$ 1,125,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 525,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 1,125,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Deer Creek Sanitary - Field Replacement PROJECT ID: 27500-2024-0003 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 400,000

SUBMITTED BY: Aaron Everest DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Frank Ervin PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Disposal Field exhibiting signs of failure - replacement of drain fields

Vision Tour Funding Request of \$100,000

Project was submitted in previous years with the assumption that the system would connect to the Brighton Township Sanitary Sewer - still looking into this possibility.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

Project Phases	Start Year	End Year
Study	2022	2022
Design/Acquisition/Purchase	2023	2025
Construction	2026	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
No	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Pump and haul when the system fails, potentially costing \$5,000/day

Do nothing - resulting in sanitary sewer overflow and public health hazard

Brighton Twp alternative - would need agreement with township.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Developing CIP for all community septic systems.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Collaboration with municipal systems

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)



Limited Information



TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Note/Bond Issue Special Assessments			\$ 300,000							\$ 300,000
Vision Tour Funding			\$ 100,000							\$ 100,000
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs	\$ 16,867	\$ 17,373	\$ 17,894	\$ 18,431	\$ 18,984	\$ 19,553		\$ 109,102
Projected Operating Costs with Project Implementation	\$ 16,867	\$ 17,373	\$ 17,894	\$ 18,431	\$ 18,984	\$ 19,553		\$ 109,102
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Long Lake Pines Sanitary - Field Replacement

PROJECT ID: 27500-2024-0006

Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 400,000

SUBMITTED BY: Aaron Everest

DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Frank Ervin

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Disposal Field exhibiting signs of failure - replacement of drain field

Vision Tour Funding request of \$100,000

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

Project Phases	Start Year	End Year
Study	2022	2022
Design/Acquisition/Purchase	2023	2024
Construction	2026	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Pump and haul when the system fails, potentially costing \$5,000/day

Do nothing - resulting in sanitary sewer overflow and public health hazard

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Developing CIP for community septic sites.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Note/Bond Issue Special Assessments			\$ 300,000							\$ 300,000
Vision Tour Funding			\$ 100,000							\$ 100,000
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs	\$ 17,791	\$ 18,325	\$ 18,875	\$ 19,441	\$ 20,024	\$ 20,625		\$ 115,081
Projected Operating Costs with Project Implementation	\$ 17,791	\$ 18,325	\$ 18,875	\$ 19,441	\$ 20,024	\$ 20,625		\$ 115,081
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Handy No. 5 PROJECT ID: 27500-2024-0013 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 800,000

SUBMITTED BY: Aaron Everest DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Ken Recker PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Construction of I-96 obstructed the outlet to the northerly part of the Glover Farm. Work has been proceeding on the portions of the Handy No. 5 system downstream of I-96 in an effort to get the system ready to receive additional water from the south side of I-96. LCDC approached the Michigan Department of Transportation early in 2023 regarding this issue and are awaiting feedback from MDOT on a preliminary hydrological analysis. Boring a 12 to 24" pipe under I-96 is the anticipated solution, if approval can be obtained from MDOT to do so.

Vision Tour Funding request of \$100,000, which was subsequently pulled by the Chair of the finance committee.

Note significant cost increase from last years estimate of \$300,000 due to changes in MDOT specs for trenchless construction. Most of cost increase will be absorbed by MDOT.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

Project Phases	Start Year	End Year
Study	2023	2024
Design/Acquisition/Purchase	2025	2025
Construction	2025	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Drain Commissioner has a jurisdictional obligation to maintain/clean drains.

Do nothing. Violates our statutory obligations under MCL 280.196.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Drain Revolving Fund/SA			\$ 143,823	\$ 656,177						\$ 800,000
Vision Tour Funding			\$ 0							\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 143,823	\$ 656,177	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Salary and Benefits								
Current Operating Costs		\$ 6,000			\$ 7,000		\$ 10,000	\$ 13,000
Projected Operating Costs with Project Implementation		\$ 3,000			\$ 3,500		\$ 5,000	\$ 6,500
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,500	\$ 0	\$ 5,000	\$ 6,500



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Rossington Drain

PROJECT ID: 27500-2024-0019



PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 800,000

SUBMITTED BY: Aaron Everest

DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Ken Recker

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Drain established in 1919, upgraded in 1994 to 36" reinforced concrete pipe. Widening of Grand River and filling in of commercial properties adjoining Grand River has used capacity of 36" pipe. A storm exceeding the 1% design frequency in August of 2021 resulted in business flooding near the upper terminus of the drain.

Project design concept has changed in the last year from an earlier design that involved a flood basin and additional crossings of Grand River Avenue. However it still includes improvements to the airport storm water basin's pumped outlet. LCDC anticipates taking over operation of the stormwater pumping station at the airport and taking a collection system easement south of Grand River, as part of these improvements. Currently negotiating with the landowner for the easement.

Project petitioned by the Howell Township Board in 2023, and found necessary by a Board of Determination. Vision Tour Funding request of \$300,000 (Received)

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

Project Phases	Start Year	End Year
Study	2023	2024
Design/Acquisition/Purchase	2024	2024
Construction	2025	2025

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
No	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Drain Commissioner has a jurisdictional obligation to maintain/clean drains.

Do nothing. Violates our statutory obligations under MCL 280.196.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Note/Bond Issue - Special Assessments				\$ 500,000						\$ 500,000
Vision Tour Funding (Received)			\$ 300,000							\$ 300,000
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 300,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 20,000	\$ 30,000
Projected Operating Costs with Project Implementation		\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 40,000	\$ 12,500
Projected Change in Operating Costs with Project Implementation	\$ 5,000	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 20,000	\$ 17,500



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Sharp Drain PROJECT ID: 27500-2024-0020 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 175,000

SUBMITTED BY: Aaron Everest DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Ken Recker PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Drain established in 1919, after petitioned improvements to Conway 12 in 1915 didn't provide sufficient drainage help for the Sharp farm. In the late 1980's/Early 90's one of John Sharp's heirs (Leo Bonish) began splitting off the farm. Portions of the drain were rerouted around homes, one home was built over the top of the original drain.

The purpose of this project would be to provide drainage improvements to better protect residential property values. While a 10 year (10% exceedance) storm conveyance design would not be practical, upgrading portions of the system to 2 year (50% exceedance) would be a significant improvement over existing conditions.

Project petitioned by landowners in the district in 2023. Due to costs of comparable projects we are anticipating constructing this project in house, using an outside consulting firm to review plans.

Vision Tour Funding request of \$77,500 (Received)

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

Project Phases	Start Year	End Year
Study	2023	2023
Design/Acquisition/Purchase	2024	2025
Construction	2025	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Drain Commissioner has a jurisdictional obligation to maintain/clean drains.

Do nothing. Violates our statutory obligations under MCL 280.196.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Drain Revolving Fund Special Assessments	80207620		\$ 37,500	\$ 60,000						\$ 97,500
Vision Tour Funding (Received)	80207620		\$ 77,500							\$ 77,500
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 115,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 175,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs	\$ 5,000	\$ 4,000	\$ 5,000	\$ 6,000	\$ 6,500	\$ 7,000	\$ 50,000	\$ 33,500
Projected Operating Costs with Project Implementation		\$ 3,000			\$ 3,500		\$ 10,000	\$ 6,500
Projected Change in Operating Costs with Project Implementation	\$ 5,000	\$ 1,000	\$ 5,000	\$ 6,000	\$ 3,000	\$ 7,000	\$ 40,000	\$ 27,000



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Long Lake Dam Reconstruction

PROJECT ID: 27500-2025-0001



PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 1,000,000

SUBMITTED BY: Aaron Everest

DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Mitch Dempsey

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Replacement of existing dam at Long Lake.

The original dam is a concrete weir which was constructed in 1951. A 2021 dam inspection report completed by a professional engineer indicated that the structure is in poor condition overall. Based on the current conditions, replacement/repair of the existing dam is recommended.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2025

Project Phases	Start Year	End Year
Study	2024	2024
Design/Acquisition/Purchase	2024	2025
Construction	2025	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Maintenance only, which ultimately allows the dam to fail which results in further ramifications.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Every 3 years the dam is inspected by a professional engineer per statute. The 2021 dam inspection report indicated that the dam remains in poor condition with repair recommendations noted.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Bond Issue - New Debt/Construction fund			\$ 500,000	\$ 500,000						\$ 1,000,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000

PROJECT OPERATING COSTS


In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Salary and Benefits								
Current Operating Costs	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750		\$ 10,500
Projected Operating Costs with Project Implementation	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750		\$ 10,500
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Nichwagh Lake Dam - Outbuilding Repairs PROJECT ID: 27500-2025-0002 
PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 50,000
SUBMITTED BY: Aaron Everest DEPARTMENT: #275: Drain Commissioner
PROJECT LEAD: Mitch Dempsey PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The utility building (houses outlet valves) at the Nichwagh Lake Dam site is in need of replacement. Repairs were made in 2023 which will extend the usage for another 3-4 years.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2025

Project Phases	Start Year	End Year
Study	2026	2026
Design/Acquisition/Purchase	2026	2027
Construction	2027	2027

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Let building deteriorate and mitigate hazards after the fact.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Every 3 years the dam is inspected by a professional engineer per statute.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Lake Revolving Fund/Special Asmt	84409060	974000		\$ 50,000						\$ 50,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Salary and Benefits								
Current Operating Costs	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500		\$ 57,000
Projected Operating Costs with Project Implementation	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500		\$ 57,000
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Thompson Lake Dam Repairs

PROJECT ID: 27500-2025-0003



PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 400,000

SUBMITTED BY: Aaron Everest

DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Mitch Dempsey

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Major repairs to dam structure and outlet culvert.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2025

Project Phases	Start Year	End Year
Study	2023	2023
Design/Acquisition/Purchase	2024	2024
Construction	2025	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Let the dam continue to deteriorate and deal with any liabilities after the fact.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Every 3 years the dam is inspected by a professional engineer per statute.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Bond Issue - New Debt/Construction fund			\$ 380,000	\$ 20,000						\$ 400,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 380,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Salary and Benefits								
Current Operating Costs	\$ 16,500	\$ 16,500	\$ 16,500	\$ 16,500	\$ 16,500	\$ 16,500		\$ 99,000
Projected Operating Costs with Project Implementation	\$ 16,500	\$ 16,500	\$ 16,500	\$ 16,500	\$ 16,500	\$ 16,500		\$ 99,000
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Oaks @ Beach Lake Sanitary - Sand Filter PROJECT ID: 27500-2025-0005 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 250,000

SUBMITTED BY: Aaron Everest DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Frank Ervin PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Sand filter exhibiting signs of failure - will be in need of replacement

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

Project Phases	Start Year	End Year
Study	2023	2024
Design/Acquisition/Purchase	2024	2025
Construction	2025	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
No	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Pump and haul when the system fails, potentially costing \$5,000/day

Do nothing - resulting in sanitary sewer overflow and public health hazard

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Developing CIP for community septic sites.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Note/Bond Issue Special Assessments			\$ 250,000							\$ 250,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs	\$ 21,109	\$ 21,742	\$ 22,394	\$ 23,066	\$ 23,758	\$ 24,471		\$ 136,540
Projected Operating Costs with Project Implementation	\$ 21,109	\$ 21,742	\$ 22,394	\$ 23,066	\$ 23,758	\$ 24,471		\$ 136,540
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Handy No. 15 Drain

PROJECT ID: 27500-2025-0006



PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 80,000

SUBMITTED BY: Aaron Everest

DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Ken Recker

PRIORITY: OLD: On-Going From Previous CIP

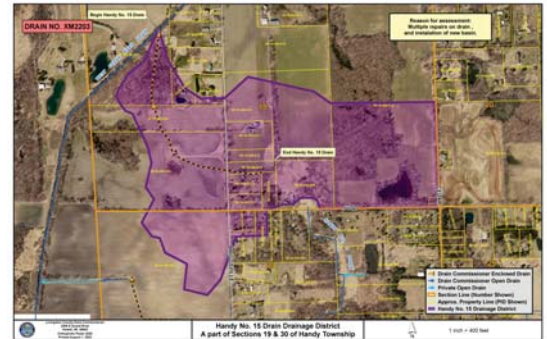
PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Drain established 1899. Following home construction over the drain in the early 1990's, a section of the drain was re-routed around the home in 1994/1995. Recent complaints have centered around excessive flooding at the upstream end of the drainage system, which serves a several residential homes split off formerly farmed property at the northeast corner of Judd and Briggsville Roads. Drain serves approximately 26 parcels over 170 acres of land.

Emergency work in 2022 enabled some restoration of drain function, but drain remains in poor condition and should be either a) renewed to historical capacity or b) enlarged to provide additional conveyance for additional homes in the drainage district.

Township passed resolution for renewal of drain in September of 2024. Determination was made to do work in house anticipating a savings of \$80,000 to \$160,000 over bidding and contracting project. \$40,000 in Vision tour funds allocated by BOC in 2024

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

Project Phases	Start Year	End Year
Study	2024	2024
Design/Acquisition/Purchase	2025	2025
Construction	2025	2025

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
No	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Drain Commissioner has a jurisdictional obligation to maintain/clean drains.

Do nothing. Violates our statutory obligations under MCL 280.196.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☐

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Special Assessments/802			\$ 40,000							\$ 40,000
Vision Tour funding (Received)			\$ 40,000							\$ 40,000
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs	\$ 5,000	\$ 2,500	\$ 5,000	\$ 2,500	\$ 5,000	\$ 2,500	\$ 50,000	\$ 22,500
Projected Operating Costs with Project Implementation	\$ 1,250		\$ 1,250		\$ 1,250		\$ 10,000	\$ 3,750
Projected Change in Operating Costs with Project Implementation	\$ 3,750	\$ 2,500	\$ 3,750	\$ 2,500	\$ 3,750	\$ 2,500	\$ 40,000	\$ 18,750



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Marion & Genoa Drain

PROJECT ID: 27500-2025-0007

Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 1,000,000

SUBMITTED BY: Aaron Everest

DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Ken Recker

PRIORITY: OLD: On-Going From Previous CIP

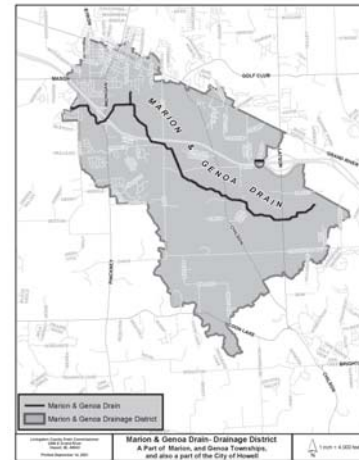
PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Drain established over a portion of what was previously the "Old Marion Town Ditch" in 1905. Drain cleaned out in 1946, and construction of I-96 in the 1960's had a significant impact as it divided the district. A multi-year maintenance project from 2008-2016 installs a series of in-stream structures along the drain in an effort to stabilize ditch banks.

In 2022 the City of Howell petitioned under Ch. 8 of the Drain Code to improve the drain, primarily so that 1) undersized culvert crossings could be upgraded and to utilize Drain Commissioner exemptions to FEMA floodplain review, and 2) any improvements necessary to the drain to accommodate the Motorsports Raceway project could be completed.

Urbanization in the north half of the district has impacted the drain, resulting in a need for continued streambank stabilization to be done. Drain Commissioner anticipates bidding the project in the summer/fall of 2025, and completing construction in winter/spring 2025/26.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

Project Phases	Start Year	End Year
Study	2023	2024
Design/Acquisition/Purchase	2024	2025
Construction	2025	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Project determined necessary by BOD, so no BOC approval necessary

MCL 280.191 dictates necessity of project

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Note/Bond Issue Special Assessments			\$ 100,000	\$ 900,000						\$ 1,000,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 100,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Salary and Benefits								
Current Operating Costs	\$ 5,000	\$ 5,350	\$ 5,700	\$ 6,000	\$ 6,800	\$ 7,300	\$ 30,000	\$ 36,150
Projected Operating Costs with Project Implementation	\$ 2,000	\$ 2,300	\$ 2,600	\$ 2,900	\$ 3,500	\$ 4,000	\$ 7,500	\$ 17,300
Projected Change in Operating Costs with Project Implementation	\$ 3,000	\$ 3,050	\$ 3,100	\$ 3,100	\$ 3,300	\$ 3,300	\$ 22,500	\$ 18,850



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Brewer Road Drain

PROJECT ID: 27500-2026-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: New Construction

PROJECT TOTAL COST: \$ 650,000

SUBMITTED BY: Aaron Everest

DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Ken Recker

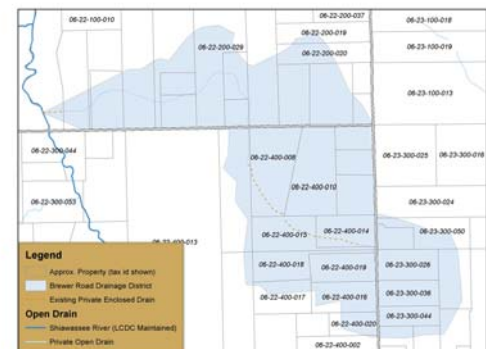
PRIORITY: NEW: Priority 1-Urgent-Needed This Fiscal Year

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The area south of Bowen Rd. & west of Brewer Rd. was historically served by a private drainage tile, that began to deteriorate after land development and energy pipeline improvements in the 1990's. Currently, a stretch of Brewer Rd. between Bowen Rd. & Henderson Rd. floods out regularly due to the lack of a suitable outlet. The Road Commission has raised the road on at least one occasion as a result of this flooding, and both Brewer and Bowen Rds. are in poor condition.

Original application to layout a drainage district submitted in 2017, however after realizing high cost of petitioned project the circulators attempted to work with Howell Township and their neighbors to effectuate a private solution. When efforts to privately remedy the drainage problem failed to bear any fruit, the Howell Township passed a petition to locate, establish, and construct a drain to serve the drainage district in late 2024. Petition determined necessary by a board of determination in March 2025.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP:

Project Phases	Start Year	End Year
Study	2025	2025
Design/Acquisition/Purchase	2025	2026
Construction	2026	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
No	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
No	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Project determined necessary by BOD, so no BOC approval necessary

Do nothing. This violates the Drain Commissioners statutory obligations under the Michigan Drain Code

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Special assessments to properties & gov. units]			\$ 30,000	\$ 620,000						\$ 650,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 30,000	\$ 620,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation		\$ 5,000		\$ 6,000			\$ 20,000	\$ 11,000
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 5,000	\$ 0	\$ 6,000	\$ 0	\$ 0	\$ 20,000	\$ 11,000



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Judicial Center Expansion PROJECT ID: 28100-2018-0001 Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 7,500,000

SUBMITTED BY: Kayla Grant, Kevin Eggleston DEPARTMENT: #281: Court Central Services

PROJECT LEAD: Kevin Eggleston PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Expand current Judicial Center to accommodate the Brighton District Court, upgrade facility with enhanced security, a sally port, a secure lock-up for inmate transfers and an expanded secure parking lot.

The expansion would be approximately 10,000 sq ft and the cost was based on a previous estimate provided by Lindhout and Associate Architects in 2022. New construction cost is estimated at \$550-700 per sq/ft.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2018

Project Phases	Start Year	End Year
Study	2022	2025
Design/Acquisition/Purchase	2026	2026
Construction	2028	2028

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Construct a satellite building

Move courts to a new facility

Do nothing and leave current configuration as is

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Bond Issue	0	0			\$ 220,000	\$ 7,280,000				\$ 7,500,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 0	\$ 0	\$ 220,000	\$ 7,280,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Judicial Center Secured Parking Lots PROJECT ID: 28100-2019-0001 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 150,000

SUBMITTED BY: Kayla Grant, Kevin Eggleston DEPARTMENT: #281: Court Central Services

PROJECT LEAD: Kevin Eggleston PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Install 5 ft tall metal security fence around two employee parking lots at Judicial Center. Fence will have key card access for employees.

The security fence will be approximately 1500 linear feet.

Cost of the fence was estimated by using cost of past projects (Sheriff project in 2021 was \$60,000, \$70,500 in 2023).

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2019

Project Phases	Start Year	End Year
Study	2025	2025
Design/Acquisition/Purchase	2026	2026
Construction	2026	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
No	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
No	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
No	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Wait until new building and parking lots are constructed

Install manned guard shack

Do nothing

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital	40326500	974000	\$ 150,000							\$ 150,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: 53rd District Court Renovation

PROJECT ID: 28100-2024-0001



PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 450,000

SUBMITTED BY: Marisa Lutz / Kevin Eggleston

DEPARTMENT: #281: Court Central Services

PROJECT LEAD: Kevin Eggleston

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

This project is to incorporate new workstations, office spaces, storage areas, and reception space to create a more efficient workspace for office staff. Initial plan layouts per Lindhout Associates indicate a more ergonomic design and better use of office space. These renovations will allow for a more efficient workflow experience.

This project budget projection is based from a square footage calculation provided by Lindhout Associates for construction cost at \$130 per sq/ft.

The District Court area to be renovated is approximately 3,000 sq/ft.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

Project Phases	Start Year	End Year
Study	2026	2026
Design/Acquisition/Purchase	2026	2026
Construction	2026	2027

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
No	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Build new Judicial Center

Add new section of building at Judicial Center

Do nothing and leave configuration as is

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) County Security Needs and Consolidation - Conduct needs assessment for consolidation of Courts, Sheriff & Prosecutor Offices

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital	40328600	973000	\$ 450,000							\$ 450,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Courtroom Furniture Replacements

PROJECT ID: 28100-2026-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 60,000

SUBMITTED BY: Kayla Grant

DEPARTMENT: #281: Court Central Services

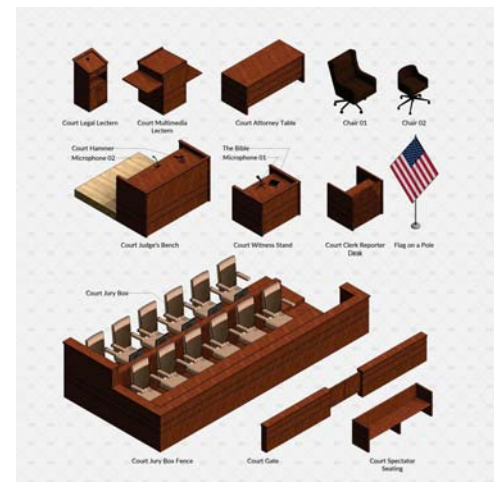
PROJECT LEAD: Kevin Eggleston

PRIORITY: NEW: Priority 2-Important-Not Needed This Fiscal Year

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Several pieces of furniture that are used daily for court proceedings and in other workspaces are worn, showing signs of aging, and well past their useful life. Items such as attorney tables, jury chairs, cabinetry, and other essential items to court operations should be replaced to maintain a positive court image.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2026

Project Phases	Start Year	End Year
Study	2026	2026
Design/Acquisition/Purchase	2026	2026
Construction	2026	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Do nothing and replace as furniture breaks, presenting a safety hazard to staff and the public

Purchase new building with new furniture

Revamp and renovate large portions of the building

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) County Security Needs and Consolidation - Conduct needs assessment for consolidation of Courts, Sheriff & Prosecutor Offices

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital	403		\$ 60,000							\$ 60,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Judicial Center Security Camera Update PROJECT ID: 28100-2026-0002 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 130,000

SUBMITTED BY: Kayla Grant, Renee Bingham DEPARTMENT: #281: Court Central Services

PROJECT LEAD: Kayla Grant, Renee Bingham PRIORITY: NEW: Priority 1-Urgent-Needed This Fiscal Year

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Upon the completion of the camera upgrade, a review of camera coverage was performed to determine if all security issues had been addressed. It was determined that significant areas - including the man traps and lock ups - had blind spots that could not be resolved by re-positioning of the current cameras.

These areas in particular impact not only Court, but Sheriff's personnel and the public. The attached equipment proposal would resolve these issues, enhancing Court security and reducing liability exposure.

PROJECT MAP / PHOTO: Map, diagram, photo of project



Many different styles of cameras planned to be installed depending on location.

PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2025

Project Phases	Start Year	End Year
Study	2025	2025
Design/Acquisition/Purchase	2026	2026
Construction	2026	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
No	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Continue with sub-standard security

Improve after a major security event occurs

Do nothing

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small>	Year 2 1	Year 3 2	Year 4 3	Year 5 4	Year 6 5	Costs Prior to Year 1 or After Year 6	TOTALS to 5
Capital	40326500	974000	\$ 130,000							\$ 130,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 130,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1	Year 2 1	Year 3 2	Year 4 3	Year 5 4	Year 6 5	Costs Prior to Year 1 or After Year 6	TOTALS to 5
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Sheriff- Sheriff's Office Carports

PROJECT ID: 30100-2019-0002

Planning
Dept.
Use Only

PROJECT CATEGORY: New Construction



PROJECT TOTAL COST: \$ 210,000

SUBMITTED BY: Kevin Eggleston/Jason Pless

DEPARTMENT: #301: Sheriff



PROJECT LEAD: Kevin Eggleston

PRIORITY: OLD: On-Going From Previous CIP



PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

There is a need to install carports at the Sheriff's Office rear parking lot. The carports will cover patrol cars that are in service.

The number of vehicles utilizing carports would be approximately twenty (20). The cost estimate is based on similar carports installed at the East Complex.

The structures should have a useful life of twenty-five (25) years or more and will need to be plumbed with electrical to support future EV needs.

** Project to be coordinated with with Facility Services project.

Refer to Project ID# 26500-2026-0002-Judicial Parking Lot Replacement

Estimated Costs 2028 Carports: \$150,000, Concrete/Gas Island Removal:\$60,000

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2019

Project Phases	Start Year	End Year
Study		
Design/Acquisition/Purchase		
Construction	2028	2028

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
No	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
No	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Remain Status Quo

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) Technology - Technology upgrades

(HEALTHY FINANCES) Reduce Costs and Explore Funding Sources - Reduce legacy costs and debt

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital	403				\$ 210,000					\$ 210,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 0	\$ 0	\$ 210,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 210,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Sheriff - Training Center

PROJECT ID: 30100-2019-0004

Planning
Dept.
Use Only

PROJECT CATEGORY: New Construction



PROJECT TOTAL COST: \$ 200,000

SUBMITTED BY: Lt. Michael Nast

DEPARTMENT: #301: Sheriff



PROJECT LEAD: Kevin Eggleston

PRIORITY: OLD: On-Going From Previous CIP



PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

45 acres of land (Fausett Road and McGuire Road-Deerfield Township).

Location: Deerfield Township, Livingston County, identified as Parcel #03-36-200-006 and #03-36-200-007

This site will be used for Livingston County Sheriff's Office Training in many areas of need. The funds will be used for land balancing and site improvements as well as the construction of a pole barn structure to be used for training and storage. There is also a need to create a berm for firearms training.

\$200,000 consists of the cost of the pole barn, concrete, land balancing and entry road enhancements. Ongoing costs would include portable toilet rental \$1000.00 per year. The land transfer from LCRC to Livingston County Sheriff is now completed.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2019

Project Phases	Start Year	End Year
Study		
Design/Acquisition/Purchase	2021	2026
Construction	2026	2026

PROJECT JUSTIFICATION CRITERIA

Yes <input type="checkbox"/>	Project preserves or improves public health, safety, and welfare?
No <input type="checkbox"/>	Project is federal or state mandated?
No <input type="checkbox"/>	Project promotes recreational and/or public space improvements?
No <input type="checkbox"/>	Project supports economic development?
Yes <input type="checkbox"/>	Project improves customer service delivery?
No <input type="checkbox"/>	Project reduces energy consumption, impact on the environment?
No <input type="checkbox"/>	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Remain Status Quo

Resubmit

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(HEALTHY FINANCES) Collaboration - Collaborate with other governments

(HEALTHY FINANCES) Collaboration - Support the mission of Elected Department Heads

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital	403		\$ 200,000							\$ 200,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost ----- 	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Sheriff Jail - Medical Area Renovation

PROJECT ID: 30100-2022-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 200,000

SUBMITTED BY: Lt Tarnesia Pringle

DEPARTMENT: #301: Sheriff

PROJECT LEAD: Kevin Eggleston/Jason Pless

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Currently, the jail only has four medical cells for housing inmates with medical needs. We also have an old medical area of the jail that is not being utilized to its full potential. We are requesting a complete renovation of this underutilized space to provide the following:

- A Complete dental suite for inmate dental care
- Recreation area for them to have out-of-cell time
- Rehab of the shower area that is not currently functional
- Renovation of the main medical clinic to increase space
- Add a medical cell with two additional bunks
- Additional cameras for security and monitoring

This project would not only enhance our medical housing capabilities but also significantly improve the living conditions of our medical inmates. They will have access to a functional shower and recreation area, along with a dental suite and a medical clinic for all our inmates, which will contribute to their overall well-being and rehabilitation.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2022

Project Phases	Start Year	End Year
Study		
Design/Acquisition/Purchase	2026	2026
Construction	2026	2026

PROJECT JUSTIFICATION CRITERIA

Yes <input type="button" value="v"/>	Project preserves or improves public health, safety, and welfare?
No <input type="button" value="v"/>	Project is federal or state mandated?
Yes <input type="button" value="v"/>	Project promotes recreational and/or public space improvements?
No <input type="button" value="v"/>	Project supports economic development?
Yes <input type="button" value="v"/>	Project improves customer service delivery?
No <input type="button" value="v"/>	Project reduces energy consumption, impact on the environment?
No <input type="button" value="v"/>	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Continue to to move sick or medically compromised individuals to other area of the facility to receive services

Move entire operation to a new location

Resubmit

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☐

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital	403		\$ 150,000							\$ 150,000
Commissary Fund	595		\$ 50,000							\$ 50,000
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Sheriff - North Street Pole Barn Rehab PROJECT ID: 30100-2024-0001 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 350,000

SUBMITTED BY: Jason Pless DEPARTMENT: #301: Sheriff

PROJECT LEAD: Kevin Eggleston / Jason Pless PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The Sheriff's Office currently utilizes two hangars at the Livingston County Airport for property storage, (Annual cost \$3500.00) and also the North Street location for equipment and vehicle storage. In order to efficiently and effectively utilize the North Street space a substantial rehabilitation would need to occur. (Site work, HVAC, roofing, siding, insulation, flooring, plumbing, fencing, security etc.)

These improvements would increase the usefulness of the structure for secure indoor and outdoor storage and provide the necessary security and workspace for vehicle crash follow-up investigations for the Sheriff's Office.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

Project Phases	Start Year	End Year
Study	2029	
Design/Acquisition/Purchase	2029	
Construction	2029	2029

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
No	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Status quo

Resubmit in 2026 CIP

Renovation vs. New Construction

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY FINANCES) Collaboration - Support the mission of Elected Department Heads

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital/Vision Tour	403					\$ 350,000				\$ 350,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Sheriff- Jail Juvenile Housing

PROJECT ID: 30100-2024-0003

Planning
Dept.
Use Only

PROJECT CATEGORY: New Construction

PROJECT TOTAL COST: \$ 3,200,000

SUBMITTED BY: Tarnesia Pringle/Jason Pless

DEPARTMENT: #301: Sheriff

PROJECT LEAD: Kevin Eggleston/Jason Pless

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The Livingston County Jail is not currently equipped to house juvenile offenders. When a juvenile offender is charged with a criminal offense as an adult they are mandated to be separated from adult inmates. (sight & sound)

Currently there is no dedicated space for a juvenile offender in our facility which results in "makeshift" areas being created (good for 24 hours) and/or until alternate incarceration means are sought or determined.

The construction of the current facility would include 5-10 beds for juvenile offenders with the ability to provide outdoor recreation, keeping male and female juvenile offenders separate, and sight & sound separation from adult offenders. The newly constructed area would have the ability to house high risk juvenile offenders and monitoring, security and circulation would be enhanced. Prior to project implementation we would seek to obtain construction bidding, build schedule cost estimates and conceptual drawing.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

Project Phases	Start Year	End Year
Study	2026	
Design/Acquisition/Purchase	2026	
Construction	2026	2027

PROJECT JUSTIFICATION CRITERIA

Yes <input type="checkbox"/>	Project preserves or improves public health, safety, and welfare?
No <input type="checkbox"/>	Project is federal or state mandated?
Yes <input type="checkbox"/>	Project promotes recreational and/or public space improvements?
No <input type="checkbox"/>	Project supports economic development?
Yes <input type="checkbox"/>	Project improves customer service delivery?
No <input type="checkbox"/>	Project reduces energy consumption, impact on the environment?
No <input type="checkbox"/>	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Remain Status Quo

Resubmit

Renovation vs. New Construction

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) Technology - Technology upgrades

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital/Vision Tour	403		\$ 200,000	\$ 3,000,000						\$ 3,200,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 200,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Sheriff - Jail Facility Renovation - Kitchen PROJECT ID: 30100-2025-0001 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 1,000,000

SUBMITTED BY: Tarnesia Pringle/Jason Pless DEPARTMENT: #301: Sheriff

PROJECT LEAD: Kevin Eggleston / Jason Pless PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The Livingston County Jail Kitchen was constructed and equipped in 1996 and has been operating 24/7/365 for almost three decades, serving approximately 800 meals per day.

Kitchen equipment and the environment are in need of replacement and renovation.

The kitchen facility and surrounding areas would be renovated with new floors, new kitchen equipment, plumbing work. A comprehensive plan and needs assessment for the renovation would have to be developed along with a plan on how to deliver meals during the renovation process.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

Project Phases	Start Year	End Year
Study	2026	
Design/Acquisition/Purchase	2028	
Construction	2027	2028

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
No	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Remain Status Quo

Resubmit

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY FINANCES) Collaboration - Support the mission of Elected Department Heads

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☐

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital / Vision Tour	403	0		\$ 100,000	\$ 900,000					\$ 1,000,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 0	\$ 100,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Sheriff - Jail Flooring Replacement PROJECT ID: 30100-2026-0001 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 170,000

SUBMITTED BY: Jason Pless/ Tarnesia Pringle/ Kevin Eggleston DEPARTMENT: #301: Sheriff

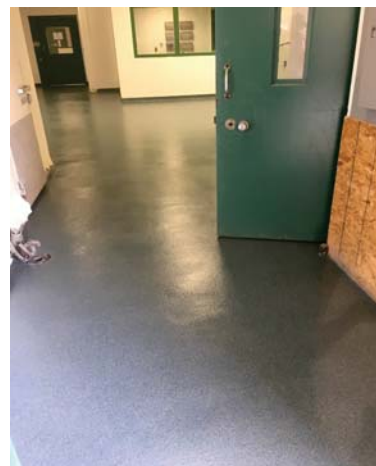
PROJECT LEAD: Kevin Eggleston PRIORITY: NEW: Priority 2-Important-Not Needed This Fiscal Year

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

This project is to update a large amount of old flooring that exists in many inmate living/ holding areas and main walkways. This project includes areas such as Dorms, Medium and Maximum security housing, intake, and all walkways and hallways in between.

Most of the original tile from the construction of these areas from 1996 are worn and much past their useful life. This can pose security risks when tiles pop up or can be removed. In areas where the original tile had to be removed in entirety, the concrete floor was sealed but now has a sticky feel, and looks very unappealing.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2025

Project Phases	Start Year	End Year
Study	2027	2027
Design/Acquisition/Purchase	2027	2027
Construction	2027	2027

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
No	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Construct new holding facility

Replace and repair small sections on an as-needed basis

Do nothing

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) County Security Needs and Consolidation - Conduct needs assessment for consolidation of Courts, Sheriff & Prosecutor Offices

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☐

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital	403			\$ 170,000						\$ 170,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 0	\$ 170,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 170,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Additional 800MHz Equipment - County Tower Locations PROJECT ID: 32500-2020-0001 Planning Dept. Use Only

PROJECT CATEGORY: New Construction PROJECT TOTAL COST: \$ 15,000,000

SUBMITTED BY: Kecia S. Williams DEPARTMENT: #325: 911 Central Dispatch

PROJECT LEAD: Kecia S. Williams PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Livingston County currently operates using 800MHz radio equipment as the main source of emergency responder communication. There is only (1) radio tower in Livingston County that contains 800MHz equipment. Currently there are areas within the county that suffer from a weak 800MHz signal, and this is especially true inside structures which is a safety and communications concern.

We need to improve the infrastructure supporting the 800MHz radio system in Livingston County in order to move forward with additional technology for paging and communications.

County 911 department does not dictate the needs and costs associated with potential communications upgrades or expansion. This is all handled at the State-level through the Michigan Public Safety Communication System (MPSCS).

Estimated Costs are for three (3) towers at predetermined locations in the county to maximize coverage.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2020

Project Phases	Start Year	End Year
Study	2020	2020
Design/Acquisition/Purchase	2026	2026
Construction	2026	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
No	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
No	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Continue to function with patchy/digital 800MHz communications in buildings and other areas

Purchase hundreds of VHF portable radios for emergency responders to utilize in areas of 800MHz signal loss

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Not locally. County 911 department does not dictate the needs and costs associated with potential communications upgrades or expansion. This is all handled at State-level through the Michigan Public Safety Communication System (MPSCS)

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - Collaboration with municipal systems

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
911 Central Dispatch Fund	261		\$ 15,000,000							\$ 15,000,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000

PROJECT OPERATING COSTS


In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Hillcrest 911 Tower Updates PROJECT ID: 32500-2024-0001 

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 65,000

SUBMITTED BY: Kecia Williams DEPARTMENT: #325: 911 Central Dispatch

PROJECT LEAD: Kevin Eggleston PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

This project is to provide much needed updates to the critical infrastructure known as the Hillcrest 911 tower building.

The building currently has a failing roof, failing HVAC systems, and a fire monitoring system in need of servicing and/or replacement. Other building attributes are also in need of repair such as lighting, interior finishes, concrete crack sealing, and various electrical replacements.

Roof-\$15,000

HVAC-\$30,000

Fire system- \$5,000

Other- \$15,000

Hillcrest is the primary site for the Fire, and EMS paging system. If this site is to fail it takes down all communication with public safety and other life saving entities.

Potential alternate plan pending 2025 ATT discussion.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

Project Phases	Start Year	End Year
Study	2025	2025
Design/Acquisition/Purchase	2025	2025
Construction	2025	2025

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
No	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
No	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Build new building at tower location

Move operations to another site

Do nothing

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY FINANCES) Reduce Costs and Explore Funding Sources - Introduce and support cutting edge practices

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital or Dispatch Surcharge Fund	403		\$ 65,000							\$ 65,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 65,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Emergency Mgmt/ Public Safety Public Address System PROJECT ID: 42600-2026-0001 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 60,000

SUBMITTED BY: Therese Cremonte DEPARTMENT: #426: Emergency Management

PROJECT LEAD: Kristoffer Tobbe / Tim Miles PRIORITY: NEW: Priority 2-Important-Not Needed This Fiscal Year

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

For ALL Livingston County Buildings, starting with the Public Safety / EMS Building on Tooley Rd. The building consists of two floors, one basement, an airplane hanger, a large ambulance bay, and several compartmentalized area for training, sleeping and eating quarters for medic personnel, offices, and public spaces.

This project is for an overhead, hardwired Public Address (PA) system that can be heard on all floors to include the basement, hallways, public areas, private offices, training areas, ambulance bay, airplane hanger, sleeping areas, bathrooms, and kitchen areas. The system should be accessible by utilizing the Cisco phone system to activate a message over the PA. If the Cisco phone system is not able to be utilized, there should be PA system access areas on each floor to include the basement.

This project continues for all other county facilities / buildings over the next several years with the same requirements for the overhead PA. (See Project ID: 22800-2026-0001)

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2025

Project Phases	Start Year	End Year
Study	2026	2026
Design/Acquisition/Purchase	2026	2026
Construction	2026	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
No	Project reduces energy consumption, impact on the environment?
No	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Do nothing, plan accordingly for emergency situations as best as possible

Determine if upgrading phone systems or computer systems to use as a notification platform is possible

Relocate or purchase buildings with PA system

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) Technology - Technology upgrades

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☐

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital	403		\$ 60,000							\$ 60,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Animal Shelter - Construct New Shelter PROJECT ID: 43000-2022-0001 Planning Dept. Use Only

PROJECT CATEGORY: New Construction PROJECT TOTAL COST: \$ 5,000,000

SUBMITTED BY: Christy Peterson DEPARTMENT: #430: Animal Shelter

PROJECT LEAD: Kevin Eggleston PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Build a new facility to house over 1100 animals annually, utilizing land in the west complex. Cost for this project by a previous Animal Shelter Director.

Previous cost estimated (pre-2024) by Lindout and involves relocating Facilities Services department on existing West Complex property

IT- \$120,000

Total Project Cost: \$5,000,000

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2019

Project Phases	Start Year	End Year
Study	2025	2025
Design/Acquisition/Purchase	2025	2025
Construction	2026	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Remodel existing facility to provide more animal housing space

Remodel existing facility to be more accommodating for animal housing, visitors, employees, general workflow

Construct satellite holding/ storage facility for sick, aggressive, and court case situations.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY FINANCES) Reduce Costs and Explore Funding Sources - Introduce and support cutting edge practices

(INFRASTRUCTURE) Ensure Safe Services - Systems master plan

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☐

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital	403			\$ 5,000,000						\$ 5,000,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Animal Shelter Remodel or Renovation PROJECT ID: 43000-2024-0001 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 1,000,000

SUBMITTED BY: Christy Peterson DEPARTMENT: #430: Animal Shelter

PROJECT LEAD: Kevin Eggleston PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Remodel the current facility to house over 1100 animals annually, provide safe care/recovery for another 1,000 clinic pets, accommodate quarantine animals; sick, aggressive, court holds, supply storage, ability to reduce the noise level, provide visiting rooms for potential adopters, a space for humane euthanasia/rabies testing, a second entrance allowing for safe Intake/Exiting (example: return to owner pet, euthanasia, adoption, stray pet intake all using the same lobby, same entrance/exit at same time. Very problematic), education/continued training/meeting space, a second bathroom and move door to original bathroom (not directly behind the front counter), enrichment room for stressed animals, additional clinic space for vaccine/spay/neuter clinics and daily medical, rework the office layout for function/convenience/safety, garage storage for food/litter/equipment and more, additional parking space, a safer and more conducive environment for all. \$250 sq.ft. based on HD & EMS 2025

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

Project Phases	Start Year	End Year
Study	2026	2026
Design/Acquisition/Purchase	2026	2026
Construction	2026	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Build a new shelter

Develop a satellite location for storage, separate housing for quarantine/ court case / aggressive holds.

Purchase an existing building in the county that meets current needs, requirements, and allows for growth

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right



(HEALTHY COUNTY) Healthy Community - Support for smart economic development for the rural community

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY FINANCES) Reduce Costs and Explore Funding Sources - Introduce and support cutting edge practices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital	403		\$ 1,000,000							\$ 1,000,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Animal Shelter Satellite building

PROJECT ID: 43000-2026-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: New Construction

PROJECT TOTAL COST: \$ 2,450,000

SUBMITTED BY: Christy Peterson

DEPARTMENT: #430: Animal Shelter

PROJECT LEAD: Kevin Eggleston

PRIORITY: NEW: Priority 2-Important-Not Needed This Fiscal Year

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.



Construct a small adoption center on county property across the street or near current Animal Shelter Location. This new building would only house adoptable animals, creating further separation from court holds, strays, etc.

3,500 sq.ft. x 700 sq.ft. = \$2,450,000

Refer to provided "Additional Notes" page for more details regarding this project.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2026

Project Phases	Start Year	End Year
Study	2026	2026
Design/Acquisition/Purchase	2026	2026
Construction	2026	2027

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Build a new shelter

Develop a satellite location for storage, separate housing for quarantine/ court case / aggressive holds.

Purchase an existing building in the county that meets current needs, requirements, and allows for growth

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right



(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY FINANCES) Reduce Costs and Explore Funding Sources - Introduce and support cutting edge practices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital	403		\$ 2,450,000							\$ 2,450,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 2,450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,450,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Animal Shelter Satellite Building CIP

Additional Notes:

- Adoption Center provides a safer environment for community members to visit when looking for their new pet.
- Adoption Center separates the “happy” side of animal welfare from the “ugly, depressing, angry” side (euthanasia, neglect, abuse, abandonment).
- Community members adopting a pet would not see the conflicts or hostile encounters that happen when dealing with owners of AC or other situations if we had the adoption center. These situations often involve PD being called onsite.
- More community engagement with the separation, the adoption center would be more appealing (inviting) for us to have school groups, businesses, etc. advertise be onsite for events, be more involved. More attention overall.
- Less foot traffic viewing court holds, quarantines, bite cases, abused, sick animals. Example: Dangerous inmates at the jail are not on display for public viewing.
- Increased parking fixes our current problem (4 spaces at this time).
- New adoption center creates the opportunity for more onsite adoption events reducing hold times for animals. Also, vaccine/microchip clinics with ease, increase revenue (current location is a struggle with our setup).
- Community members find it difficult to come into the shelter. Seeing the injured, sick, aggressive/reactive dogs turns potential adopters/fosters/volunteers/donors away. The adoption center would only house healthy, behaviorally sound animals.
- Being able to separate the animals; healthy/adoptable from everything else would reduce the spread of illness, reduce the number of animals being housed in one location (reducing the stress level), overall reducing the cost of medication for treatments and recovery time. Less spread of disease/illness equals, less cost in treatments, less cost in sanitation products, less staff time caring and cleaning.
- The current shelter would be able to separate sick animals from strays with the extra space, again saving cost. Less medication, less product, less staff time. Aggressive dogs housed away from other dogs reducing stress and risk.

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LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Animal Shelter Garage Addition

PROJECT ID: 43000-2026-0002

Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 400,000

SUBMITTED BY: Christy Peterson

DEPARTMENT: #430: Animal Shelter

PROJECT LEAD: Kevin Eggleston

PRIORITY: NEW: Priority 2-Important-Not Needed This Fiscal Year

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.



Construct a 3 car garage onto the back of the shelter for storage and safely allowing the animal control officers to park and unload dogs in a bay. Unloading animals in a closed bay is for the safety of the animal should it get away during transfer from the truck, for aggressive/reactive dogs unloading in a bay where volunteers and the public cannot witness the dog on a catch pole is a benefit as the dog typically rolls on the ground and thrashes around, this can negatively impact the shelter image. Sadly, officers unload deceased animals also. Another benefit to having the large garage is having the space to unload/ give assessments/provide temporary housing when animals are seized during a hoarding case. Animal Shelter can also house chickens, ducks, goats, pigs, and other domestic animals temporarily until placement is found, currently they are housed in the kitchen/hallway/small garage. Size to be approx 32' x 24'.

768 sqft x \$500 sqft cost= \$384,000

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2026

Project Phases	Start Year	End Year
Study	2027	2027
Design/Acquisition/Purchase	2027	2027
Construction	2027	2027

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Build a new shelter

satellite location for new build for storage, separate housing for quarantine/ court case / aggressive holds.

Purchase an existing building in the county that meets current needs, requirements, and allows for growth

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right



(HEALTHY COUNTY) Healthy Community - Support for smart economic development for the rural community

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY FINANCES) Reduce Costs and Explore Funding Sources - Introduce and support cutting edge practices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Capital	403			\$ 400,000						\$ 400,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost -----	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Purchase Replacement Transit Vehicles PROJECT ID: 53800-2022-0001 Planning Dept. Use Only

PROJECT CATEGORY: Capital Equipment PROJECT TOTAL COST: \$ 4,230,000

SUBMITTED BY: Greg Kellogg DEPARTMENT: #449: LETS

PROJECT LEAD: Greg Kellogg PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

FY 2026: Purchase up to three (3) replacement vehicles
FY 2027: Purchase up to four (4) replacement vehicles
FY 2028: Purchase up to eight (8) replacement vehicles
FY 2029: Purchase up to two (2) replacement vehicles
FY 2030: Purchase up to six (6) replacement vehicles
FY 2031: Purchase up to four (4) replacement vehicles

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2019

Project Phases	Start Year	End Year
Study		
Design/Acquisition/Purchase	2026	2031
Construction		

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Maintain older vehicles in operational condition beyond useful life

Purchase used vehicles

Do not replace vehicles and eliminate routes, reduce service levels

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Replacement vehicle purchases for 2026-2029 are included in the 2026-2029 SEMCOG Transportation Improvement Program (TIP) prepared in 2024.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Public Transportation - More developed, appropriate, integrated public transportation

(HEALTHY COUNTY) Healthy Community - Address the needs of an aging community

(HEALTHY COUNTY) Healthy Community - Support for smart economic development for the rural community

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Federal Grants	58859600	501000	\$ 360,000	\$ 480,000	\$ 240,000	\$ 1,024,000	\$ 768,000	\$ 512,000		\$ 3,384,000
State Grants	58859600	539000	\$ 90,000	\$ 120,000	\$ 60,000	\$ 256,000	\$ 192,000	\$ 128,000		\$ 846,000
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 450,000	\$ 600,000	\$ 300,000	\$ 1,280,000	\$ 960,000	\$ 640,000	\$ 0	\$ 4,230,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Salary and Benefits								
Current Operating Costs	\$ 336,262	\$ 470,766	\$ 247,152	\$ 1,038,040	\$ 817,456	\$ 572,219		\$ 3,481,895
Projected Operating Costs with Project Implementation	\$ 336,262	\$ 470,766	\$ 247,152	\$ 1,038,040	\$ 817,456	\$ 572,219		\$ 3,481,895
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Brighton EMS Base PROJECT ID: 65100-2018-0001 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 1,621,600

SUBMITTED BY: David Feldpausch DEPARTMENT: #651: Emergency Medical Services

PROJECT LEAD: David Feldpausch PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The Brighton EMS base is in poor repair and in need of many updates. While the location is adequate the base also needs to be expanded to meet the growing needs of the Brighton area. I am not confident that we have enough land to add on to the existing building or what our options would be to add up.

If renovation of this building is not possible then we need to consider alternatives which include: Building a new facility on a different site, work with Brighton fire authority to build on to the new Fire station, or find a piece of property suitable for renovation in to an ambulance station. All of these options would also include the sale of the current property.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2018

Project Phases	Start Year	End Year
Study	2025	2026
Design/Acquisition/Purchase	2026	2026
Construction	2027	2027

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
No	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

This EMS base is deteriorating and the lot that it sits on is likely too small for construction of a new EMS base.

We can look at existing buildings to renovate in Brighton, We can look for property to build new.

We can look to share space with other municipal or public safety services.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Yes,
No formal document.
2022

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

(HEALTHY COUNTY) Healthy Community - Address the needs of an aging community

(HEALTHY FINANCES) Collaboration - Collaborate with other governments

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
EMS Capital	410				\$ 10,800	\$ 10,800	\$ 1,600,000	\$ 0	\$ 0	\$ 1,621,600
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 0	\$ 0	\$ 10,800	\$ 10,800	\$ 1,600,000	\$ 0	\$ 0	\$ 1,621,600

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Ambulance Replacement

PROJECT ID: 65100-2022-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: Capital Equipment

PROJECT TOTAL COST: \$ 1,107,871

SUBMITTED BY: David Feldpausch

DEPARTMENT: #651: Emergency Medical Services

PROJECT LEAD: Tod Horner

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

In order to maintain our current fleet of ambulances we need to remount or replace at least 4-5 units every year.

The cost estimation for each are:

Remount 3 @ \$262,500 = \$787,500

Replacement 1 @ \$320,371

Annually = \$1,107,871

Most ambulances can be remounted 2 times before being replaced and there is significant cost savings in remounting over replacement.

Projection is at an estimate of a 8% increase each year

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2022

Project Phases	Start Year	End Year
Study	2020	2020
Design/Acquisition/Purchase	2026	2026
Construction		

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
Yes	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

I have no alternatives at this time. These vehicles simply must be replaced on a schedule.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

YES
No formal Document but informal replacement plan.
2020

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

(HEALTHY COUNTY) Healthy Community - Address the needs of an aging community

(HEALTHY FINANCES) Collaboration - Support the mission of Elected Department Heads

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
EMS Budget	41097000	975000	\$ 1,107,871	\$ 1,196,500	\$ 1,292,220	\$ 1,395,597	\$ 1,507,244	\$ 1,627,823		\$ 8,127,255
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 1,107,871	\$ 1,196,500	\$ 1,292,220	\$ 1,395,597	\$ 1,507,244	\$ 1,627,823	\$ 0	\$ 8,127,255

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Medication Infusion Pumps

PROJECT ID: 65100-2023-0003

Planning
Dept.
Use Only

PROJECT CATEGORY: Capital Equipment

PROJECT TOTAL COST: \$ 142,000

SUBMITTED BY: Tod Horner

DEPARTMENT: #651: Emergency Medical Services

PROJECT LEAD: Tod Horner

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

EMS has a 12+ year old fleet of infusion pumps in its fleet for life saving patient pharmaceutical delivery needs. These devices are approaching their end of use-able life. Most pumps that are serviced after a failure are either too costly, no longer repairable or unable to upgrade due to outdated technology and parts availability.

Our current infusion pump is no longer in production and parts are costly due to limited supply.

Infusion pumps are a medical control required piece of equipment for specific patient transports on time sensitive and metered medications. These devices provide the highest quality of acute and critical care required for the best possible desired patient outcomes.

Our fleet requires an update of 60 infusion pumps at a cost of ~ \$2361.60
An expected usable life of a pump is 6-8 years

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

Project Phases	Start Year	End Year
Study	2023	2024
Design/Acquisition/Purchase	2024	2026
Construction		

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

No Alternative to this project other than continuing repairs or replacements

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

(INFRASTRUCTURE) Ensure Safe Services - Collaboration with municipal systems

(INFRASTRUCTURE) Technology - Technology upgrades

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)



Limited Information



TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
EMS Budget	4109700	975000	\$ 142,000							\$ 142,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 142,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 142,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Mechanical Respiratory Ventilators

PROJECT ID: 65100-2023-0004

Planning
Dept.
Use Only

PROJECT CATEGORY: Capital Equipment

PROJECT TOTAL COST: \$ 106,000

SUBMITTED BY: Tod Horner

DEPARTMENT: #651: Emergency Medical Services

PROJECT LEAD: Andy King

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

EMS has a 12+ year old fleet of pt care respiratory ventilators in its fleet for life saving patient ventilator needs. These devices are approaching their expiration and use-able life. Most ventilators that are serviced after failure are either too costly, no longer repairable or unable to upgrade due to outdated technology .

Ventilators are a medical control required for a specific patient population. Livingston County has a facility with a ventilator patient population that we frequently are transporting to and from. These devices provide the highest quality of acute and critical care required for desired patient outcomes.

Our fleet requires an update of 6 ventilators. At a cost of ~ \$17,666

An expected usable life of a monitor is 8-10 years

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2022

Project Phases	Start Year	End Year
Study	2022	2023
Design/Acquisition/Purchase	2025	2026
Construction		

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

No Alternative to this project other than continuing repairs or replacements

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

No

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

(INFRASTRUCTURE) Ensure Safe Services - Collaboration with municipal systems

(INFRASTRUCTURE) Technology - Technology upgrades

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)



Limited Information



TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
EMS Capital	410		\$ 106,000							\$ 106,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 106,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 106,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: EMS Special Response UTV

PROJECT ID: 65100-2023-0006

Planning
Dept.
Use Only

PROJECT CATEGORY: Capital Equipment

PROJECT TOTAL COST: \$ 80,000

SUBMITTED BY: Tod Horner

DEPARTMENT: #651: Emergency Medical Services

PROJECT LEAD: Tod Horner

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The departments Emergency utility Vehicle is approaching its end of life cycle, is 15 years old and is in need of replacement. With changes in departmental response, growing population, county popularity for recreation and leisure and call accessibility, having a utility vehicle that is capable of transport in a multitude of situations and environments will help the department increase its diversity and adaptability in emergency response to remote areas.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2022

Project Phases	Start Year	End Year
Study		
Design/Acquisition/Purchase	2026	2026
Construction		

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

No Alternative to this project other than continuing repairs or replacements

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - Collaboration with municipal systems

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

(HEALTHY COUNTY) Healthy Community - Support and enhance the County Parks

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
EMS Capital	410		\$ 80,000							\$ 80,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Hamburg EMS Garage Bay Doors

PROJECT ID: 65100-2024-0002



PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 96,000

SUBMITTED BY: Tod Horner

DEPARTMENT: #651: Emergency Medical Services

PROJECT LEAD: Tod Horner

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Livingston County EMS has aging assets accompanied with aging bay doors at the Brighton Ambulance Station The Hamburg Ambulance Station not only houses first response vehicles that require security and temperature control, but also is a pivotal and strategic location for storage of vital pandemic and district narcotic assets. Livingston County EMS is proposing to procure new bay doors at all five EMS facilities in the county.

The outlying stations are beyond there asset lifespan, and maintenance and unreliability are starting to delay responses, increase maintenance cost and reduce security.

This is increasing the department liability in response and security. This project has a projected cost of aprox \$52K/door or a discounted rate of \$9k for (2) at a time.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2022

Project Phases	Start Year	End Year
Study	2022	2023
Design/Acquisition/Purchase	2025	2026
Construction	2026	2026

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

No Alternative to this project other than continuing repairs

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

No.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(HEALTHY FINANCES) Reduce Costs and Explore Funding Sources - Reduce legacy costs and debt

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
EMS Capital	410		\$ 96,000							\$ 96,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 96,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 96,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Genoa EMS Garage Bay Doors

PROJECT ID: 65100-2024-0003



PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 192,000

SUBMITTED BY: Tod Horner

DEPARTMENT: #651: Emergency Medical Services

PROJECT LEAD: Tod Horner

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Livingston County EMS has aging assets accompanied with aging bay doors at the Brighton Ambulance Station The Genoa Ambulance Station not only houses first response vehicles that require security and temperature control, but also is a pivotal and strategic location for storage of vital pandemic and district narcotic assets. Livingston County EMS is proposing to procure new bay doors at all five EMS facilities in the county.

The outlying stations are beyond there asset lifespan, and maintenance and unreliability are starting to delay responses, increase maintenance cost and reduce security.

This is increasing the department liability in response and security. This project has a projected cost of aprox \$54K/door or a discounted rate of \$9k for (2) at a time.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2022

Project Phases	Start Year	End Year
Study	2022	2023
Design/Acquisition/Purchase	2024	2025
Construction	2027	2028

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

No Alternative to this project other than continuing repairs

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

No.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(HEALTHY FINANCES) Reduce Costs and Explore Funding Sources - Reduce legacy costs and debt

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
EMS Capital	410			\$ 96,000	\$ 96,000					\$ 192,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 0	\$ 96,000	\$ 96,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 192,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Brighton EMS Garage Bay Doors PROJECT ID: 65100-2024-0004 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 96,000

SUBMITTED BY: Tod Horner DEPARTMENT: #651: Emergency Medical Services

PROJECT LEAD: Tod Horner PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Livingston County EMS has aging assets accompanied with aging bay doors at the Brighton Ambulance Station. The Brighton Ambulance Station not only houses first response vehicles that require security and temperature control, but also is a pivotal and strategic location for storage of vital pandemic and district narcotic assets. Livingston County EMS is proposing to procure new bay doors at all five EMS facilities in the county.

The outlying stations are beyond their asset lifespan, and maintenance and unreliability are starting to delay responses, increase maintenance cost and reduce security.

This is increasing the department liability in response and security. This project has a projected cost of approx \$54K/door or a discounted rate of \$9k for (2) at a time.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2022

Project Phases	Start Year	End Year
Study	2022	2024
Design/Acquisition/Purchase	2025	2029
Construction	2029	2029

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
No	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

No Alternative to this project other than continuing repairs

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

No.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(HEALTHY FINANCES) Reduce Costs and Explore Funding Sources - Reduce legacy costs and debt

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
EMS Capital	410					\$ 96,000				\$ 96,000
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 0	\$ 0	\$ 0	\$ 96,000	\$ 0	\$ 0	\$ 0	\$ 96,000

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: 800 Mhz Portable Radios PROJECT ID: 65100-2024-0006 Planning Dept. Use Only

PROJECT CATEGORY: Capital Equipment PROJECT TOTAL COST: \$ 223,200

SUBMITTED BY: Tod Horner DEPARTMENT: #651: Emergency Medical Services

PROJECT LEAD: Emery McCullough & Joel Miller PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

EMS has a aging fleet of primary communication 800 MHz portable radios for front line field staff. These radios have their expiration and end of use-able life. Most radios that are inspected after failure are no longer repairable or unable to upgrade software due to age.

800 MHz communications is critical for field staff for crew and patient safety, bed side 800 MHz communication is also a protocol requirement in the medical control

66% (36 of 54) of our portable radios are 10-25 years old and are in need of updating of a cost of ~\$ 6200 each

An expected usable life of a radio is 10-12 years

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2022

Project Phases	Start Year	End Year
Study	2024	2025
Design/Acquisition/Purchase	2026	2031
Construction		

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

No Alternative to this project other than continuing repairs or replacements

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

No.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) Ensure Safe Services - Collaboration with municipal systems

(INFRASTRUCTURE) Technology - Technology upgrades

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
EMS Capital	410		\$ 37,200	\$ 37,200	\$ 37,200	\$ 37,200	\$ 37,200	\$ 37,200		\$ 223,200
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 37,200	\$ 37,200	\$ 37,200	\$ 37,200	\$ 37,200	\$ 37,200	\$ 0	\$ 223,200

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: 800 Mhz Portable Radios PROJECT ID: 65100-2024-0007 Planning Dept. Use Only

PROJECT CATEGORY: Capital Equipment PROJECT TOTAL COST: \$ 197,140

SUBMITTED BY: Tod Horner DEPARTMENT: #651: Emergency Medical Services

PROJECT LEAD: Tod Horner PRIORITY: NEW: Priority 1-Urgent-Needed This Fiscal Year

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

EMS has a 20+ year old fleet of primary communication 800 Mhz mobile radios in its fleet. These radios have exceed their expiration and use-able life. Most radios that are inspected after failure are no longer repairable or unable to upgrade software due to age.

800 Mhz communications is a State of Michigan Ambulance licensing requirement for all transporting units.

Our fleet requires and update of (20) 800 MHz mobile radios, 4 radios in the fleet have been updated through failures. ~ cost of each device is \$9857.14 = \$197,140

The final 4 radios would be purchased in 2030 and 2031

An expected usable life of a radio is 15-20 years

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2022

Project Phases	Start Year	End Year
Study	2022	2024
Design/Acquisition/Purchase	2025	2026
Construction		

PROJECT JUSTIFICATION CRITERIA

Yes	Project preserves or improves public health, safety, and welfare?
Yes	Project is federal or state mandated?
Yes	Project promotes recreational and/or public space improvements?
No	Project supports economic development?
Yes	Project improves customer service delivery?
Yes	Project reduces energy consumption, impact on the environment?
Yes	Project reduces maintenance costs?

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

No Alternative to this project other than continuing repairs or replacements

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

No.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) Ensure Safe Services - Collaboration with municipal systems

(INFRASTRUCTURE) Technology - Technology upgrades

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

Funding Source	Organization Code	Object Code	Year 1 <small>Enter CIP Year 1</small> 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
EMS Capital	410		\$ 39,428	\$ 39,428	\$ 39,428	\$ 39,428	\$ 19,714	\$ 19,714		\$ 197,140
										\$ 0
										\$ 0
										\$ 0
										\$ 0
TOTALS			\$ 39,428	\$ 39,428	\$ 39,428	\$ 39,428	\$ 19,714	\$ 19,714	\$ 0	\$ 197,140

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

Indicate Type of Operating Cost	Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030	Year 6 2031	Costs Prior to Year 1 or After Year 6	TOTALS 2026 to 2031
Equipment and Maintenance								
Current Operating Costs								\$ 0
Projected Operating Costs with Project Implementation								\$ 0
Projected Change in Operating Costs with Project Implementation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

