

RESOLUTION

NO: [Title]

LIVINGSTON COUNTY

DATE: Click or tap to enter a date.

Resolution to Authorize a Second Quarter Budget Amendment to the Fiscal Year 2025 Budget – Fiscal Services

WHEREAS, the proposed amendment ensures compliance with the Uniform Budgeting and Accounting Act, as amended; and

WHEREAS, the proposed amendment recognizes actual expenditure activity and includes:

- Net-zero transfer in Equalization for retirement payouts
- Net-zero transfer in Prosecutor for witness fees
- Increase in Sheriff for software licenses, background investigations, and inmate meals offset by increased revenue
- Increase in Emergency Management for vehicle repairs
- Increase in CPL for supplies offset by increase in revenue
- Increase in Veterans for personnel and rent expense to align with revised grant awards
- Increase in Car Pool for vehicle repairs offset by chargeback revenue
- Increase in Benefit Fund for workers compensation coverage

WHEREAS, the proposed amendment also includes adjustments in revenue in the following funds:

- Decrease in General Fund ROD of \$155,360 for computer usage and charges for service as a result of changes in bulk document purchases
- Increase in EMS of \$4,721 for refunds, reimbursements and interest

THEREFORE BE IT RESOLVED that the Board of Commissioners authorizes the following budget amendment as reflected below:

Fund/Org		Approved 2025 Budget	Proposed Amendment	Amended 2025 Budget
101	General Fund	\$ 68,448,739	\$ (37,227)	\$ 68,411,512
26321500	Concealed Pistol Licensing	\$ 136,671	\$ 5,000	\$ 141,671
29768900	CO Veterans SVS Fund	\$ 55,956	\$ 25,668	\$ 81,624
66126700	Car Pool	\$ 2,935,382	\$ 5,000	\$ 2,940,382
67785200	Benefit Fund	\$ 12,230,359	\$ 97,320	\$ 12,327,679

BE IT FURTHER RESOLVED that the request forms showing details of the above are available for review in the Fiscal Services office.

#

#

#

MOVED:
SECONDED:
CARRIED: