

General Fund

Org	Description	EXPENSES			REVENUE		
		2025 Amended	Adjustment	Proposed	2025 Amended	Adjustment	Proposed
		Budget	Request	Amendment	Budget	Request	Amendment
10100001	TAXES	\$ -	\$ -	\$ -	\$ (51,099,513)	\$ -	\$ (51,099,513)
10110100	BOARD OF COMMISSIONERS	\$ 870,932	\$ -	\$ 870,932	\$ -	\$ -	\$ -
10117200	COUNTY ADMINISTRATION	\$ 613,074	\$ -	\$ 613,074	\$ -	\$ -	\$ -
10121200	FISCAL SERVICES	\$ 902,254	\$ -	\$ 902,254	\$ (33,000)	\$ -	\$ (33,000)
10121500	COUNTY CLERK	\$ 600,420	\$ -	\$ 600,420	\$ (238,700)	\$ -	\$ (238,700)
10121599	COUNTY CLERK CIRCUIT CRT	\$ 1,174,452	\$ -	\$ 1,174,452	\$ (483,150)	\$ -	\$ (483,150)
10122300	INTERNAL/EXTERNAL AUDITS	\$ 130,215	\$ -	\$ 130,215	\$ -	\$ -	\$ -
10122800	INFORMATION TECHNOLOGY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10124800	TAX ALLOCATION BOARD	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ -	\$ -
10124900	PLAT BOARD	\$ 500	\$ -	\$ 500	\$ -	\$ -	\$ -
10125300	COUNTY TREASURER	\$ 1,313,885	\$ -	\$ 1,313,885	\$ (85,050)	\$ -	\$ (85,050)
10125700	EQUALIZATION	\$ 822,870	\$ -	\$ 822,870	\$ (30,000)	\$ -	\$ (30,000)
10126200	ELECTIONS	\$ 225,509	\$ -	\$ 225,509	\$ (8,250)	\$ -	\$ (8,250)
10126500	FACILITIES SERVICE	\$ 389,006	\$ -	\$ 389,006	\$ (262,544)	\$ -	\$ (262,544)
10126600	ATTORNEY/COUNSEL	\$ 279,972	\$ -	\$ 279,972	\$ -	\$ -	\$ -
10127000	HUMAN RESOURCES	\$ 883,599	\$ -	\$ 883,599	\$ -	\$ -	\$ -
10128100	CENTRAL SERVICE JUDICIAL	\$ 3,433,646	\$ -	\$ 3,433,646	\$ (499,400)	\$ -	\$ (499,400)
10128200	APPELLATE COURT	\$ 80,000	\$ -	\$ 80,000	\$ (40,000)	\$ -	\$ (40,000)
10128300	CIRCUIT COURT	\$ 1,647,181	\$ -	\$ 1,647,181	\$ (210,072)	\$ -	\$ (210,072)
10128400	JUVENILE COURT	\$ 894,003	\$ -	\$ 894,003	\$ (82,175)	\$ -	\$ (82,175)
10128500	GUARDIANSHIP	\$ 8,400	\$ -	\$ 8,400	\$ (13,140)	\$ -	\$ (13,140)
10128600	DISTRICT COURT	\$ 2,480,189	\$ -	\$ 2,480,189	\$ (1,985,736)	\$ -	\$ (1,985,736)
10129400	PROBATE COURT	\$ 1,053,691	\$ -	\$ 1,053,691	\$ (256,787)	\$ -	\$ (256,787)
10129500	PROBATION	\$ 73,582	\$ -	\$ 73,582	\$ -	\$ -	\$ -
10129600	PROSECUTING ATTORNEY	\$ 3,393,529	\$ -	\$ 3,393,529	\$ (6,060)	\$ -	\$ (6,060)
10129617	PROS ATTY FAMILY SUPPORT	\$ 115,000	\$ -	\$ 115,000	\$ -	\$ -	\$ -
10130100	SHERIFF	\$ 11,936,035	\$ 86,000	\$ 12,022,035	\$ (1,407,482)	\$ (86,000)	\$ (1,493,482)
10130106	SHERIFF - TRAFFIC	\$ 29,000	\$ -	\$ 29,000	\$ -	\$ -	\$ -
10130143	SHERIFF - ANIMAL CNTRL	\$ 287,024	\$ -	\$ 287,024	\$ (2,050)	\$ -	\$ (2,050)
10130400	COURT SECURITY	\$ 362,539	\$ -	\$ 362,539	\$ -	\$ -	\$ -
10135100	JAIL	\$ 14,781,062	\$ -	\$ 14,781,062	\$ (3,489,955)	\$ -	\$ (3,489,955)
10142600	EMERGENCY MNGMT	\$ 314,917	\$ 5,000	\$ 319,917	\$ (20,738)	\$ -	\$ (20,738)
10143000	ANIMAL SERVICES	\$ 876,167	\$ -	\$ 876,167	\$ (179,400)	\$ -	\$ (179,400)
10144100	DEPT OF PUBLIC WORKS	\$ 258,242	\$ -	\$ 258,242	\$ (31,452)	\$ -	\$ (31,452)
10144200	DRAIN COMMISSIONER	\$ 3,456,368	\$ -	\$ 3,456,368	\$ (1,873,349)	\$ -	\$ (1,873,349)
10144500	DRAINS PUBLIC BENEFIT	\$ 375,000	\$ -	\$ 375,000	\$ -	\$ -	\$ -
10160100	HEALTH	\$ -	\$ -	\$ -	\$ (500,000)	\$ -	\$ (500,000)
10160500	CONTAGIOUS DISEASE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10164800	MEDICAL EXAMINER	\$ 725,039	\$ -	\$ 725,039	\$ (48,500)	\$ -	\$ (48,500)
10164900	MENTAL HEALTH	\$ 600,470	\$ -	\$ 600,470	\$ -	\$ -	\$ -
10167200	AGENCY ON AGING	\$ 89,424	\$ -	\$ 89,424	\$ -	\$ -	\$ -
10169300	COMMUNITY ACTION PLANS	\$ 684,254	\$ -	\$ 684,254	\$ -	\$ -	\$ -
10170100	PLANNING	\$ 473,893	\$ -	\$ 473,893	\$ (2,400)	\$ -	\$ (2,400)
10171000	COOPERATIVE EXTENSION	\$ 267,519	\$ -	\$ 267,519	\$ -	\$ -	\$ -
10171100	REGISTER OF DEEDS	\$ 915,318	\$ -	\$ 915,318	\$ (2,076,480)	\$ 155,360	\$ (1,921,120)
10172800	ECONOMIC DEVELOPMENT	\$ 175,000	\$ -	\$ 175,000	\$ -	\$ -	\$ -
10185100	INSURANCE POLICIES	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -
10186100	RETIREMENT COUNTY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10187000	UNEMPLOYMENT INSURANCE	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -
10189900	CHARGEBACKS	\$ 500	\$ -	\$ 500	\$ -	\$ -	\$ -
10196600	APPROPRIATIONS	\$ 1,855,000	\$ -	\$ 1,855,000	\$ -	\$ -	\$ -
10196610	APPROPRIATIONS - Court	\$ 1,107,000	\$ -	\$ 1,107,000	\$ -	\$ -	\$ -
10196630	APPROPRIATIONS - 911 VT	\$ 72,382	\$ -	\$ 72,382	\$ -	\$ -	\$ -
10196631	APPROPRIATIONS - Other	\$ 944,190	\$ -	\$ 944,190	\$ -	\$ -	\$ -
10196641	APPROPRIATIONS - Info Tech	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10196650	APPROPRIATIONS - Health	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -
10196651	APPROPRIATIONS - EMS VT	\$ 3,209,558	\$ -	\$ 3,209,558	\$ -	\$ -	\$ -
10196800	CONTINGENCIES - Misc	\$ 1,082,382	\$ (128,227)	\$ 954,155	\$ -	\$ -	\$ -
10196800	CONTINGENCIES - Vision Tour	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10196800	CONTINGENCIES - Personnel	\$ 172,047	\$ -	\$ 172,047	\$ -	\$ -	\$ -
10196800	CONTINGENCIES - Courts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 68,448,739	\$ (37,227)	\$ 68,411,512	\$ (64,965,383)	\$ 69,360	\$ (64,896,023)