



Livingston County

Facility Services Department

Date: 6/26/2025

To: Livingston County Board of Commissioners

From: Kevin Eggleston, Facility Services Director

RE: Resolution's Authorizing the purchase of HVAC equipment for East Complex and Jail

As part of the 2025 County budget and Capital Improvement Plan, Facility Services was allocated \$240,000 for East complex HVAC replacements, and \$100,000 for Jail HVAC replacements. A combined estimated cost of \$340,000 for the 2025 HVAC replacements specified.

The East Complex HVAC replacements were quoted at \$199,150 (under budget by \$40,850) and the Jail quote is at \$136,550 (over budget by \$36,550). However, the jail quote includes all necessary replacements to complete the ongoing replacement program, so no more capital funds will be requested for this building's rooftop HVAC replacements for a minimum of 5 years, unless an emergency replacement was needed.

At the current time with these quotes, both projects could be completed for a combined cost of \$335,700 that originally had an estimated budget allocated for \$340,000, thus coming in "under budget" for combined costs of both projects by \$4,300. There will be no more remaining rooftop HVAC replacements at the Jail for a minimum of 5 years, and only one rooftop HVAC unit at East Complex will need to be replaced in the next two years. This final replacement at East Complex would be at an estimated price of \$200,000 which has already been submitted into the Capital Improvement Plan for completion in 2026.

Jail rooftop HVAC units being replaced serve employee workspaces, inmate housing, and public areas. East complex HVAC units being replaced will serve 1/3 of the entire building including all Health department and WIC employee workspaces, several public areas, conference rooms, and the leased OLHSA offices. All units being replaced are past useful life expectancy, with several also in need of major repair.

If you have any questions or concerns about these resolutions, please feel free to contact me.