

RESOLUTION

NO: [Title]

LIVINGSTON COUNTY

DATE: Click or tap to enter a date.

Resolution Authorizing Submission of the FY 2026 Child Care Fund Budget to the State of Michigan –Juvenile Court

- WHEREAS,** the Child Care Fund is a shared funding mechanism between the State of Michigan Department of Health and Human Services and local Courts / Counties for juvenile justice and child welfare services; and
- WHEREAS,** the total proposed Child Care Fund Budget of \$3,537,314 for the period of October 1, 2025 – September 30, 2026 is comprised of three components: Court & DHHS Community-Based Services (\$2,281,324); Court Out-Of-Home Care (\$555,990) and MDHHS Out-Of-Home Care / State Ward Board & Care (AKA The Chargeback) (\$700,000), with the State of Michigan’s share being \$2,338,988 and the County’s share being \$1,198,326.
- WHEREAS,** legislative changes to the Child Care Fund, effective October 1, 2024, maintain the 50% reimbursement for Out-Of-Home placement costs, increases the reimbursement rate for Community-Based Services to 75%, requires implementation of new research-based programs and practices and expands eligibility for previously ineligible staff and expenses; and
- WHEREAS,** the result of the legislative changes on October 1, 2024 resulted in a decrease of the General Fund Budget of over \$400,000 in FY 2025 and those savings are maintained in FY 2026; and
- WHEREAS,** time studies conducted during FY 2025 indicate a need to re-allocate funding source distribution for three positions.

THEREFORE BE IT RESOLVED that the Livingston County Board of Commissioners hereby approve the FY 2026 Child Care Fund Budget in the amount of \$3,537,314 as outlined above with an estimated County share of \$1,198,326.

BE IT FURTHER RESOLVED that the Board of Commissioners authorizes the following position allocations beginning October 1, 2025:

CHILD CARE FUND ALLOCATION	Current Allocation		Proposed Allocation	
	GF	CCF	GF	CCF
INTAKE HEAR OFF	14900101	0% 100%	0% 100%	
JUVENILE SERVICES SUPERVISOR	14900104	0% 100%	0% 100%	
PROB OFF/ADOPT CASWK	14900204	50% 50%	50% 50%	
SR PROBATION OFFICER	14900201	0% 100%	0% 100%	
PROBATION OFFICER	14900203	0% 100%	0% 100%	
PROBATION OFFICER	14900212	0% 100%	0% 100%	
PROBATION OFFICER	14900213	0% 100%	0% 100%	
JUVENILE REGISTER	14900103	80% 20%	80% 20%	
DATA / COLLECTIONS (FRMLY REIMB/COLL)	14900205	50% 50%	50% 50%	
JUV & PROBATE ADMIN	14900105	55% 45%	55% 45%	
DEP JUV REG/CRT REC	14900206	75% 25%	90% 10%	
CLERK	14900207	75% 25%	50% 50%	
COURT FINANCIAL OFFICER	16800107	85% 15%	90% 10%	
JUV TRANSPORTER	29200100	77% 23%	77% 23%	

BE IT FURTHER RESOLVED that the Chair of the Livingston County Board of Commissioners is hereby authorized to sign the FY 2026 Child Care Fund Budget for submission to the State of Michigan for acceptance; and

BE IT FURTHER RESOLVED that the Chairman of the Livingston County Board of Commissioners, or the County Administrator if policy permits, is authorized to sign all forms, assurances, contracts/agreements, renewals and future amendments for monetary and contract language adjustments related to the above upon review and/or preparation of Civil Counsel; and

BE IT FURTHER RESOLVED that the Livingston County Board of Commissioners hereby authorizes any budget amendment to effectuate the above.

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MOVED:
SECONDED:
CARRIED: