

Position Description Grade / Step Position Control #	CURRENT DEPUTY JUV REGISTER/COURT REC CT 6 / 1 14900206 Annual Cost	CURRENT COURT CLERK CT 3 / 2 14900207 Annual Cost	CURRENT COURT FINANCIAL OFFICER NU 12 / 1 16800107 Annual Cost
Salary	\$ 50,441	\$ 44,023	\$ 89,407
FICA	\$ 3,859	\$ 3,368	\$ 6,840
Pension	\$ 12,433	\$ 12,433	\$ 16,965
Health	\$ 11,890	\$ 11,890	\$ 11,890
Workers Comp	\$ 141	\$ 123	\$ 251
Longevity	\$ -	\$ -	\$ -
Life	\$ 121	\$ 106	\$ 215
LTD			\$ 247
STD			\$ 688
RHC - Savings			
Total Annual Costs	\$ 78,886	\$ 71,943	\$ 126,501
GF - 10128400			
10128100	75%	75%	85%
	\$ 59,164	\$ 53,957	\$ 107,526
CCF - 29266200	25%	25%	15%
	\$ 19,721	\$ 17,986	\$ 18,975

PROPOSED DEPUTY JUV CT 6 / 1 14900206 Annual Cost	PROPOSED COURT CLERK CT 3 / 2 14900207 Annual Cost	PROPOSED COURT FINANCIAL OFFICER NU 12 / 1 16800107 Annual Cost
\$ 50,441	\$ 44,023	\$ 89,407
\$ 3,859	\$ 3,368	\$ 6,840
\$ 12,433	\$ 12,433	\$ 16,965
\$ 11,890	\$ 11,890	\$ 11,890
\$ 141	\$ 123	\$ 251
\$ -	\$ -	\$ -
\$ 121	\$ 106	\$ 215
		\$ 247
		\$ 688
\$ 78,886	\$ 71,943	\$ 126,501
90%	50%	90%
\$ 70,997	\$ 35,972	\$ 113,851
10%	50%	10%
\$ 7,889	\$ 35,972	\$ 12,650

Increase to GF
\$ 172
Decrease to Child Care Fund
\$ (172)

Department Director Deborah Shaw

Date 6/26/2025

Fiscal Services Robert Maas

Date 6/26/2025