

Funding Org
10128100

PROPOSED

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COURT SECURITY OFFICER
NU 5/1
1.00
16800122

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NU 5/1
1.00
16800122

Annual Cost

Partial Year Cost 7/1 - 12/31

Salary	\$	50,867	\$	25,434
FICA	\$	3,891	\$	1,946
Pension	\$	18,458	\$	-
Health	\$	12,366	\$	-
Workers Comp	\$	143	\$	71
Longevity				
Life	\$	122	\$	61
LTD	\$	140	\$	70
STD	\$	391	\$	196
RHC - Savings				
Total Costs	\$	86,379	\$	27,777

Department Director

Deborah Shaw

Date

4/9/2026

Court Financial Officer

Angnette Barber

Date

4/9/2026

Fiscal Services

H. B. [Signature]

Date

4/9/26