

LIVINGSTON COUNTY VETERAN COMMITTEE AGENDA

April 17, 2024, 5:30 p.m.

Veteran Services Office

1420 Lawson Drive, Howell, MI 48843

Pages 1. Call Meeting to Order 2. Pledge of Allegiance to the Flag 3. Roll Call 2 4. **Consent Agenda** (Agenda, Minutes, Bills and other voted topics that are deemed housekeeping) 5. Call to the Public 6. Applications for Relief 7. **Business** 7.1 Mill Rate FY25 proposed budget and mill rate recommendation. Recommended motion: Motion to approve a mill rate of .0906 to support fiscal year 2025 LCVS operations. 4 8. **Director Reports** 9. **Committee Discussion** 10. Adjournment

LIVINGSTON COUNTY VETERAN COMMITTEE MEETING MINUTES



February 21, 2024, 5:30 p.m. Veteran Services Office 1420 Lawson Drive, Howell, MI 48843

Members Present James Wallace, Robert J. Bezotte, Kevin Nagle, Bruce Hundley

Members Absent Joe Riker, excused

Staff Present Ramon Baca, Elizabeth Young

1. Call Meeting to Order

Committee Co-chair R. Bezotte called the meeting to order at 5:32 pm.

2. Pledge of Allegiance to the Flag

All rose for the Pledge of Allegiance to the Flag of the United States of America.

3. Roll Call

Roll call by the recording secretary indicated the presence of a guorum.

4. Consent Agenda

Consent agenda approved.

5. Call to the Public

None.

6. Applications for Relief

None.

7. Business

7.1 Howell Veterans Memorial Renovation

In collaboration with the Howell Area Chamber of Commerce and City of Howell, a design concept for Howell's Veterans Memorial renovation is currently quoted at \$18,990. A down-payment of 50% will be required to order granite, lead time 4-6 months, scheduled to be complete for unveiling on Veterans' Day 2024. LCVS would like to support the renovation with \$1,500 from the donation fund on behalf of the county's residents.

Recommended motion: Motion to support the Howell Veterans Memorial renovation and approve \$1,500 in donation funds.

Motion to support the Howell Veterans Memorial renovation and approve \$1,500 in donation funds.

Moved by J. Wallace Seconded by K. Nagle

Motion Carried (4-0)

7.2 LCVS Outreach Advertising with WHMI

Due to a decline of client, LCVS would like to produce a weekly podcast with WHMI to promote LCVS services and events and reach more residents. WHMI proposal is for \$2,600 per 13-week series with each show being 30 minutes. LCVS also has the option to seek sponsors to advertise during the show to offset the cost. Entering the new fiscal year, LCVS may request approval to continue the show via a 'new grant initiative' within the FY25 MVAA grant application.

Recommended motion: Motion to approve a sole source with WHMI for up to (2) 13-week show series for outreach purposes to promote LCVS services at the Director's discretion in the amount of \$5,200.

Motion to approve a sole source with WHMI for a13-week show series and digital campaign for outreach purposes to promote LCVS services at the Director's discretion in the amount of \$5,200.

Moved by R. Bezotte Seconded by B. Hundley

Motion Carried (4-0)

8. Director Reports

Director reports were presented, and clarifications were provided.

9. Committee Discussion

Co-chair, R. Bezotte, provided an update on 5 veteran bills that will expand the duties of County VSOs as it relates to mental health evaluations. At this time, there is no longer support as written and the package will need revisions based on MVAA recommendations. Package is on track to be presented via hearing on March 5. National Guard transition plan bill was discussed, as well.

Legal services grant update provided by K. Nagle. Current grant funds are in Detroit and will reach out to every County Director.

10. Adjournment

Motion to adjourn at 6:40 p.m.

Moved by J. Wallace Seconded by R. Bezotte

Motion Carried (4-0)

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Livingston County Veteran Services Summary

APPOINTMENT SUMMARY

Appointment Type	March	YTD
Burial Planning	2	3
Claims (In Person)	58	214
Consult (In Person)	40	126
Death Benefits (In Person)	17	45
Pension Claims (In Person)	3	18
VAP	5	20
VAP Consult (In Person)	6	22
VAP VINA Dental	3	8
Total Appointments	134	456

Walk In Summary								
Month	Total	Weekly Average						
January	222	56						
February	190	48						
March	195	49						
April								
May								
June								
July								
August								
September								
October								
November								
December								
YTD Total	607							

TRANSPORTATION SUMMARY

Monthly Transportation Summary							
Transportation Summary	March	YTD					
Transportation Rides Provided	228	617					
Fuel, Insurance (861000)	\$ 1,471.85	\$ 7,855.67					

Quar	Quarterly Transportation Summary									
Quarter	Ecolane (747020)	LETS Dispatch (819000)	YTD Total							
Q1	\$ -	\$ 1,806.00	\$ 1,806.00							
Q2	N/A	\$ -	\$ -							
Q3	N/A	\$ -	\$ -							
Q4	N/A	\$ -	\$ -							
Totals	\$ -	\$ 1,806.00	\$ 1,806.00							

Livingston County Veteran Services Fleet Summary 2018-2024

2018 Ford Transit Van, L-211

L-211	Purchase	Mileage	Scheduled Maintenance	Intermittent Maintenance	Repairs		Repair Notes		Total
2018	\$ 43,355.00	8,630	\$ 32.55					\$	32.55
2019		33,082	\$ 32.55	\$ 497.76	\$	1,230.37	Windshield chips, tire repair, rear brakes, passenger latch issue, odometer/guage issue	\$	1,760.68
2020		60,037	\$ 65.10	\$ 83.15	\$	1,764.13	Sheet metal screws ceiling panel, Roof molding/trim, trim panel, side door glass replacement	\$	1,912.38
2021		83,426	\$ 329.86	\$ 1,866.85	\$	470.81	Headlamp bulb - driver side and rear door weatherstrip	\$	2,667.52
2022		107,584	\$ 408.68	\$ 989.29	\$	2,702.68	Brake inspection, trim panel (x3), parking brake lever, hub bolt, wheel seal, bolt-drill/tap repair, transmission pan gasket, valve body A/T	\$	4,100.65
2023		138,072	\$ 1,008.58	\$ 1,363.33	\$	524.37	A/C Service, hub bolt, diagnostics: transmission/ transaxle		2,896.28
2024 Q1		145,624	\$ 149.67	\$ 356.30	\$	543.88	Water pump.	\$	1,049.85
2024 Q2								\$	-
2024 Q3								\$	-
2024 Q4								\$	-
Total Cost	\$ 43,355.00	N/A	\$ 2,026.99	\$ 5,156.68	\$	7,236.24	N/A	\$	57,774.91

Livingston County Veteran Services Fleet Summary 2018-2024

2019 Dodge Grand Caravan, L-210

L-210	Purchase	Mileage	Scheduled Maintenance	Intermittent Maintenance	Repairs		Repair Notes	Total
2019	\$ 34,962.00	6,975	\$ 31.89	\$ -	\$	577.10	(2) spare keys	\$ 608.99
2020		37,701	\$ 60.02	\$ -	\$	47.50	Diagnostics	\$ 107.52
2021		67,892	\$ 468.48	\$ 26.62	\$	263.35	(1) spare key	\$ 758.45
2022		98,209	\$ 365.81	\$ 1,677.34	\$	451.18	Diagnostics: Transmission/Drivetrain, Exhaust pipe, muffler	\$ 2,494.33
2023		138,072	\$ 1,148.95	\$ 122.08	\$	6,457.34	Actuators and solenoids: A/T, RTV, Wiper motor linkage, automatic transmission, transaxle and fluid.	\$ 7,728.37
2024 Q1		140,970	\$ 33.14	\$ 70.20	\$	868.82	Stabilizer bar/sway control, suspension strut/shock absorber	\$ 972.16
2024 Q2								\$ -
2024 Q3								\$ -
2024 Q4								\$ -
Total Cost	\$ 34,962.00	N/A	\$ 2,108.29	\$ 1,896.24	\$	8,665.29	N/A	\$ 47,631.82

2022 Dodge Voyager Van, L-212

L-212	Purchase	Mileage	Scheduled Maintenance	Intermittent Maintenance	Repairs	Repair Notes	Total
2022	\$ 63,541.00						
2023		35,344	\$ 238.76	\$ -	\$ -		\$ 238.76
2024 Q1		40,889	\$ 38.97	\$ 80.40	\$ -		\$ 119.37
2024 Q2							\$ -
2024 Q3							\$ -
2024 Q4							\$ -
Total Cost	\$ 63,541.00	N/A	\$ 277.73	\$ 80.40	\$ -	N/A	\$ 63,899.13

Livingston County Veteran Services 2024 YTD Veteran Assistance Programs (VAP) Summary

Food Vouchers & Gleaners Program Summary - Fund 295									
Month	Veterans	Dependents	Total Reach		Cost				
January	1	1	2	\$	200.00				
February	5	6	11	\$	103.00				
March	1	1	2	\$	19.20				
April	4	4	8	\$	74.20				
May				\$	•				
June				\$					
July				\$	•				
August				\$	-				
September				\$					
October				\$	-				
November				\$	-				
December				\$	-				
Program Totals	11	12	23	\$	396.40				

Food Voucl	Food Vouchers: MVAA Program Summary - Fund 297									
Month	Veterans	Dependents	Total Reach		Cost					
January	4	0	4	\$	200.00					
February	5	0	5	\$	250.00					
March	9	2	11	\$	450.00					
April	7	3	10	\$	350.00					
May	0	0	0	\$	-					
June	0	0	0	\$	-					
July	0	0	0	\$	-					
August	0	0	0	\$	-					
September	0	0	0	\$	-					
October	0	0	0	\$	-					
November	0	0	0	\$	-					
December	0	0	0	\$	-					
Program Totals	25	5	30	\$	1,250.00					

Clothing	Clothing Vouchers Program Summary - Fund 295										
Month	Veterans	Dependents	Total Reach	Cost							
January	0	2	2	\$ 398.30							
February	0	0	0	\$ -							
March	0	0	0	\$ -							
April	0	2	2	\$ 400.00							
May	0	0	0	\$ -							
June	0	0	0	\$ -							
July	0	0	0	\$ -							
August	0	0	0	\$ -							
September	0	0	0	\$ -							
October	0	0	0	\$ -							
November	0	0	0	\$ -							
December	0	0	0	\$ -							
Program Totals	0	4	4	\$ 798.30							

VINA Dental Program Summary - Fund 295									
Month	Veterans	Dependents	Total Reach	Cost					
January	1	0	1	\$ -					
February	4	0	4	\$ -					
March	0	0	0	\$ -					
April	0	0	0	\$ -					
May	0	0	0	\$ -					
June	0	0	0	\$ -					
July	0	0	0	\$ -					
August	0	0	0	\$ -					
September	0	0	0	\$ -					
October	0	0	0	\$ -					
November	0	0	0	\$ -					
December	0	0	0	\$ -					
Program Totals	5	0	5	\$ -					

Livingston County Veteran Services 2024 YTD Veteran Assistance Programs (VAP) Summary

Burial Benefit Summary - Fund 295					
Month	Veterans	Dependents	Total Reach	Cost	
January	0	8	8	\$	7,648.30
February	0	7	7	\$	6,795.00
March	0	16	16	\$	15,590.00
April	0	4	4	\$	3,300.00
May	0	0	0	\$	-
June	0	0	0	\$	-
July	0	0	0	\$	
August	0	0	0	\$	-
September	0	0	0	\$	1
October	0	0	0	\$	-
November	0	0	0	\$	
December	0	0	0	\$	-
Program Totals	0	35	35	\$	33,333.30

Flag Box Summary - Fund 295						
Month	Veteran	Dependents	Total Reach	Cost		
January	0	6	6	\$	268.74	
February	0	8	8	\$	358.32	
March	0	12	12	\$	537.48	
April	0	1	1	\$	44.79	
May	0	0	0	\$	-	
June	0	0	0	\$	-	
July	0	0	0	\$	-	
August	0	0	0	\$	-	
September	0	0	0	\$	-	
October	0	0	0	\$	-	
November	0	0	0	\$	-	
December	0	0	0	\$	-	
Program Totals	0	27	27	\$	1,209.33	

ER Shelter Summary - Fund 295						
Month	Veterans	Dependents	Total Reach		Cost	
January	0	0	0	\$	-	
February	1	0	1	\$	1,054.20	
March	0	0	0	\$	-	
April	0	0	0	\$	-	
May	0	0	0	\$	-	
June	0	0	0	\$	-	
July	0	0	0	\$	-	
August	0	0	0	\$	-	
September	0	0	0	\$	-	
October	0	0	0	\$	-	
November	0	0	0	\$	-	
December	0	0	0	\$	-	
Program Totals	1	0	1	\$	1,054.20	

VAP: Utilities/All Other Summary - Fund 295							
Month	Veterans	Dependents	Total Reach	Cost			
January	0	0	0	\$	-		
February	4	1	5	\$	1,279.27		
March	1	0	1	\$	704.69		
April	36	0	36	\$	1,140.38		
May	0	0	0	\$	-		
June	0	0	0	\$	-		
July	0	0	0	\$	-		
August	0	0	0	\$	-		
September	0	0	0	\$	-		
October	0	0	0	\$			
November	0	0	0	\$	-		
December	0	0	0	\$	-		
Program Totals	41	1	42	\$	3,124.34		

Livingston County Veteran Services 2024 YTD Veteran Assistance Programs (VAP) Summary

Fund 233 - LCVS Relief						
Month	Veterans	Dependents	Total Reach	Cost		
January	0	0	0	\$ -		
February	0	0	0	\$ -		
March	0	0	0	\$ -		
April	0	0	0	\$ -		
May	0	0	0	\$ -		
June	0	0	0	\$ -		
July	0	0	0	\$ -		
August	0	0	0	\$ -		
September	0	0	0	\$ -		
October	0	0	0	\$ -		
November	0	0	0	\$ -		
December	0	0	0	\$ -		
Program Totals	0	0	0	\$ -		

Veteran Assistance Program Totals					
Fund 295 - LCVS	\$	38,706.54			
Fund 297 - MVAA	\$	1,250.00			
Fund 233 - LCVS	\$	-			
MVTF Total Assistance	\$	1,200.00			
2024 Total Program Reach		169			
2024 Total Assistance Provided	\$	41,156.54			

Michigan Veteran Trust Fund - LCVS Applicants						
Month	Veterans	Dependents	Total Reach	Cost		
January	1	0	1	\$	600.00	
February	1	0	1	\$	600.00	
March	0	0	0	\$		
April	0	0	0	\$		
May	0	0	0	\$		
June	0	0	0	\$	-	
July	0	0	0	\$		
August	0	0	0	\$		
September	0	0	0	\$		
October	0	0	0	\$	-	
November	0	0	0	\$	-	
December	0	0	0	\$	-	
Program Totals	2	0	2	\$	1,200.00	