Livingston Essential Transportation Capital Requests For FY 2025

Req. Yr	Program	Item Description/Justification	Federal Amount	State Amount	Local Amount	Total Amount	Action	Status
2025		SEC 5307						
Requested:0	Facility	Desc: Justn:Preventive Maintenance (vehicle & facility)	\$560,000	\$140,000	\$0	\$700,000	REPLACE	REQUESTED
Requested:0	Equipment	Desc: Justn:Trip management software capital costs	\$80,000	\$20,000	\$0	\$100,000	REPLACE	REQUESTED
		Sub Total By Program Type	\$640,000	\$160,000	\$0	\$800,000		
2025		STBG(STP)						
Eligible/Pending:1 Requested:1	Vehicle	Desc:12-Passenger Van w/ lift (Bus door, destination sign, all-wheel drive, etc.) Justn:Replace one full-size van	\$80,968	\$20,242	\$0	\$101,210	REPLACE	REQUESTED
Sub Total By Program Type			\$80,968	\$20,242	\$0	\$101,210		
2025		SEC 5310-NF						
Requested:0	Mobility Mgt	Desc: Justn:Mobility Management program continuation funding	\$80,000	\$20,000	\$0	\$100,000	REPLACE	REQUESTED
		Sub Total By Program Type	\$80,000	\$20,000	\$0	\$100,000		
2025	SEC 5	339 - Bus and Bus Facilities						
Requested:0	Facility	Desc: Justn:Rehab/renovate facility projects	\$22,400	\$5,600	\$0	\$28,000	REPLACE	REQUESTED

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Eligible/Pending:1 Requested:1	Vehicle	Desc:12-Passenger Van w/ lift (Bus door, destination sign, all-wheel drive, etc.) Justn:Replace one <30 ft. bus	\$80,968	\$20,242	\$0	\$101,210	REPLACE	REQUESTED
Sub Total By Program Type Sub Total By Request Year		\$103,368 \$904,336	\$25,842 \$226,084	\$0 \$0	\$129,210 \$1,130,420			