Livingston Essential Transportation

3950 W. Grand River

Howell, MI   48855

(517) 540-7843

Nonurban County

Job Access

Annual Budgeted

2025

Total Eligible Expenses: $77,670

Comments: - JARC/TTW Continuation

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Revenue Schedule Report

Code	Description	Amount
401 :	**Farebox Revenue**	
40100	Passenger Fares (-)	$8,000
411 :	**State Formula and Contracts**	
41199	Other MDOT/OPT Contracts and Reimbursements (Explain in comment field) (- FY25 Transportation to Work)	$77,670

Total Revenues: $85,670

Expense Schedule Report

Code	Description	Amount
501 :	**Labor**	
50101	Operators Salaries & Wages (-)	$62,670
502 :	Fringe Benefits	
50200	Fringe Benefits (-)	$16,000
50210	DC Pensions (-)	$1,500
50220	DB Pensions (-)	$5,500
550 :	Ineligible Expenses	
55000	Ineligible JARC and NF Fares (-)	$8,000

Total Expenses: $85,670

Total Ineligible Expenses: $8,000

Total Eligible Expenses: $77,670

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Non Financial Schedule Report

Public Service

Code	Description	Quantity DR
610	Vehicle Hours	2,500
611	Vehicle Miles	55,000
615	Unlinked Passenger Trips - Regular	2,700
616	Unlinked Passenger Trips - Elderly	800
617	Unlinked Passenger Trips - Persons w/Disabilities	1,400
618	Unlinked Passenger Trips - Elderly Persons w/Disabilities	400
622	Total Demand-Response Unlinked Passenger Trips	5,300
625	Days Operated	252

Total Passengers: 5,300

Vehicle Information

Code	Description	Quantity
655	Total Demand-Response Vehicles	1
656	Demand-Response Vehicle w/ Lifts	1
658	Total Transit Vehicles	1

Total Vehicles: 1

Miscellaneous Information

Code	Description	Quantity DR
659	LPG (propane) or CNG (compressed natural gas) Gallons Equivalent Consumed	6,000
661	Total Transit Agency Employees (Full-Time Equivalents)	1
662	Total Revenue Vehicle Operators (Full-Time Equivalents)	1